

**LEXINGTON AREA MPO
ANNUAL FEDERAL AND STATE FUNDING OBLIGATIONS
FISCAL YEAR 2015 (October 1, 2014 through September 30, 2015)**

COUNTY	ITEM #	ROUTE	PROJECT DESCRIPTION, TERMINI & REMARKS	TYPE OF WORK	PHASE*	FUNDING FY 15 AMOUNT	
						TYPE*	OBLIGATED
Clark/ Jessamine	7-87.1		PERFORM A STUDY TO DETERMINE VIABILITY, APPROX. LOCATIONS AND INTERRELATIONSHIPS BETWEEN NICHOLASVILLE EASTERN BYPASS AND A NEW CONNECTOR FROM NICHOLASVILLE TO I-64.	SCOPING STUDY	D	STP	\$600,000
Fayette	7-113.00	KY 4 NEW CIRCLE ROAD	NEW CIRCLE ROAD REHAB AND WIDENING FROM VERSAILLES ROAD TO NEAR GEORGETOWN ROAD. THIS AUTHORIZATION PROVIDES FUNDING (FD39) TO COVER THE DESIGN OF NOISE WALL AT MEADOWTHORPE SUBDIVISION. TJ		D	State	\$250,000
Fayette	7-113.00	KY 4 NEW CIRCLE ROAD	NEW CIRCLE ROAD REHAB AND WIDENING FROM VERSAILLES ROAD TO NEAR GEORGETOWN ROAD. THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING. PROJECT GROUPED WITH ITEM NUMBER 7-279.00 WHEN LET.		C	State	\$44,574,593
Fayette	7-223	US 421	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG TIP). (SEE 7-223.02 FOR "SLX" COMPONENT) (08CCR) (10CCR)(TO BE LET W/ 7-226.10)	MAJOR WIDENING	R	STPM	\$20,000
Fayette	7-223	US 421	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG TIP). (SEE 7-223.02 FOR "SLX" COMPONENT) (08CCR) (10CCR)(TO BE LET W/ 7-226.10)	MAJOR WIDENING	U	STPM	\$200,000
Fayette	7-223	US 421	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG TIP). (SEE 7-223.02 FOR "SLX" COMPONENT) (08CCR) (10CCR)(TO BE LET W/ 7-226.10)	MAJOR WIDENING	U	STPM	\$280,000
Fayette	7-223	US 421	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG TIP). (SEE 7-223.02 FOR "SLX" COMPONENT) (08CCR) (10CCR)(TO BE LET W/ 7-226.10)	MAJOR WIDENING	U	STPM	\$535,000
Fayette	7-224.1		SCOPING STUDY FOR CLAYS MILL ROAD; WIDEN FROM HARRODSBURG ROAD TO MAN O' WAR BLVD (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	SCOPING STUDY	D	STPM	\$750,000
Fayette	7-224.5		SCOPING STUDY FOR CLAYS MILL ROAD; WIDEN FROM HARRODSBURG ROAD TO MAN O' WAR BLVD (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	SCOPING STUDY	D	STPM	\$50,000
Fayette	7-224.5		SCOPING STUDY FOR CLAYS MILL ROAD; WIDEN FROM HARRODSBURG ROAD TO MAN O' WAR BLVD (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	SCOPING STUDY	U	STPM	\$20,000
Fayette	7-224.5		SCOPING STUDY FOR CLAYS MILL ROAD; WIDEN FROM HARRODSBURG ROAD TO MAN O' WAR BLVD (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	SCOPING STUDY	U	STPM	\$266,443
Fayette	7-224.53	KY 1927	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	MAJOR WIDENING	C	STPM	\$410,000
Fayette	7-225	KY 1927	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	MAJOR WIDENING	D	STPM	\$448,000
Fayette	7-225	KY 1927	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	MAJOR WIDENING	C	STPM	\$283,300

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						TYPE*	OBLIGATED
Fayette	7-225	KY 1927	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	MAJOR WIDENING	C	STPM	\$800,000
Fayette	7-225	KY 1927	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	MAJOR WIDENING	C	STPM	\$4,000,000
Fayette	7-225	KY 1927	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	MAJOR WIDENING	C	STPM	\$5,800,000
Fayette	7-226.01	CITATION BOULEVARD	CITATION BOULEVARD - PHASE II; FROM SOUTHERN RR TO LEESTOWN ROAD IN LEXINGTON. THIS AUTHORIZATION PROVIDES ADDITIONAL UTILITY FUNDS FOR THE PROJECT. (PROJECT AWARDED MAY 2013) APRIL 2012 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT. TJ.		U	State	\$1,250,000
Fayette/ Jessamine	7-227		VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)	MATCHED FED FUNDS	N	STPM	\$5,000
Fayette/ Jessamine	7-227		VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)	MATCHED FED FUNDS	N	STPM	\$480,000
Fayette/ Jessamine	7-227.09		VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)	MATCHED FED FUNDS	N	STPM	\$52,800
Fayette/ Jessamine	7-227.09		VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)	MATCHED FED FUNDS	N	STPM	\$54,000
Fayette/ Jessamine	7-227.09		VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)	MATCHED FED FUNDS	N	STPM	\$67,200
Fayette/ Jessamine	7-227.09		VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)	MATCHED FED FUNDS	N	STPM	\$102,000
Jessamine	7-237		CONSTRUCT PEDESTRIAN MALL AND STREETScape IMPROVEMENTS ON LEXINGTON, COLLEGE, WALNUT AND GILESPIE STS, WILMORE. (2005HPP-KY123)(MOA WITH WILMORE).	BIKE/PED FACILITY	D	HPP	\$0
Fayette/ Madison	7-251.7	KY 922	SIX-LANE NEWTOWN PIKE FROM KY-4 TO I-75.	MAJOR WIDENING	C	STP	\$65,000
Fayette/ Madison	7-251.7	KY 922	SIX-LANE NEWTOWN PIKE FROM KY-4 TO I-75.	MAJOR WIDENING	C	DAR	\$1,305,590
Fayette	7-279	KY 4	RECONSTRUCTION OF KY-4/US-60 (VERSAILLES ROAD) INTERCHANGE.(12CCN) (LET W/ 7-113)(14CCR)	INTERCHANGE RECONST	C	NHPP	\$3,047,858
Fayette	7-279	KY 4	RECONSTRUCTION OF KY-4/US-60 (VERSAILLES ROAD) INTERCHANGE.(12CCN) (LET W/ 7-113)(14CCR)	INTERCHANGE RECONST	C	NHPP	\$10,923,000
Fayette	7-366	KY 4	WIDEN NEW CIRCLE ROAD IN LEXINGTON FROM GEORGETOWN ROAD TO BOARDWALK AVENUE INCLUDING INTERCHANGE RECONSTRUCTION AT NEWTOWN PIKE.(2002BOPC)(2004BOPP)(10CCR)(12CCR)(14CCR)	MAJOR WIDENING	D	STP	\$150,000

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Fayette	7-366	KY 4	WIDEN NEW CIRCLE ROAD IN LEXINGTON FROM GEORGETOWN ROAD TO BOARDWALK AVENUE INCLUDING INTERCHANGE RECONSTRUCTION AT NEWTOWN PIKE.(2002BOPC)(2004BOPP)(10CCR)(12CCR)(14CCR)	MAJOR WIDENING	U	NHPP	\$5,150,000
Fayette	7-375.00	KY 922 NEWTOWN PIKE	WIDEN NEWTOWN PIKE TO FIVE LANE URBAN ROADWAY BETWEEN WEST FOURTH STREET AND WEST LOUDON AVENUE INCLUDING TURN LANES AND TRAFFIC SIGNAL UPGRADES AT THE BCTC NEWTOWN CAMPUS ACROSS FROM BOOKER STREET.(2010BOP) (2012 HWY PLAN 7-421 & 7-422 COMBINED INTO 7-3 THIS MOD. PROVIDES ADDITIONAL DESIGN FUNDS TO CLOSE OUT ALL INVOICES. APRIL 2012 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT. TJ.		D	State	\$3,015
Fayette	7-375.00	KY 922 NEWTOWN PIKE	WIDEN NEWTOWN PIKE TO FIVE LANE URBAN ROADWAY BETWEEN WEST FOURTH STREET AND WEST LOUDON AVENUE INCLUDING TURN LANES AND TRAFFIC SIGNAL UPGRADES AT THE BCTC NEWTOWN CAMPUS ACROSS FROM BOOKER STREET.(2010BOP) (2012 HWY PLAN 7-421 & 7-422 COMBINED INTO 7-3 THIS MOD. PROVIDES ADDITIONAL CONSTRUCTION FUNDS TO COVER CHANGE ORDER #8 (\$87,805.59), ADMINISTRATIVE SETTLEMENT (SANITARY SEWERS).		C	State	\$93,000
Jessamine	7-376.00	CS 1486 EAST BRANNON ROAD	EXTEND EAST BRANNON ROAD FROM END OF EXISTING ROAD FROM EAST OF LAUDERDALE DRIVE (CS 1501) TO TATES CREEK ROAD (KY 1974) (2-LANE IMPROVEMENT). THIS AUTHORIZATION PROVIDES INITIAL RIGHT OF WAY FUNDS (16 PARCELS) FOR THE PROJECT. APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THE PROJECT. TJ.		R	State	\$3,000,000
Jessamine	7-376.00	CS 1486 EAST BRANNON ROAD	EXTEND EAST BRANNON ROAD FROM END OF EXISTING ROAD FROM EAST OF LAUDERDALE DRIVE (CS 1501) TO TATES CREEK ROAD (KY 1974) (2-LANE IMPROVEMENT). THIS AUTHORIZATION PROVIDES INITIAL UTILITY FUNDS (6 ADJUSTMENTS) FOR THE PROJECT. APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THE PROJECT. LC.		U	State	\$4,800,000
Jessamine	7-396	KY 1268	WILMORE DOWNTOWN DRAINAGE AND STREET IMPROVEMENTS. (2008BOPC)(FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP)	MATCHED FED FUNDS	C	STP	\$125,294
Fayette	7-404	CS 4791	SOUTHLAND DRIVE BIKE/PEDESTRIAN IMPROVEMENTS: CONSTRUCT ONE MILE OF BIKE LANES ALONG SOUTHLAND DRIVE FROM ROSEMONT GARDEN TO NICHOLASVILLE ROAD. CONSTRUCT SIDEWALKS UNDER RAILROAD BRIDGE THAT CROSSES SOUTHLAND DRIVE. (2010BOPC)(LET BY CITY)	CONGESTION MITIGATION	C	CM	\$189,626
Fayette	7-405	CS 1376	CONSTRUCT 4,000 FEET OF A 5 FOOT WIDE SIDEWALK ON THE SOUTH SIDE OF LOUDON AVENUE FROM NEWTOWN PIKE TO RUSSELL CAVE ROAD (2010BOPC)(LET BY CITY)	CONGESTION MITIGATION	D	CM	\$3,750
Fayette	7-413	KY 922	CONSTRUCT AN ADDITIONAL LANE ON KY 922 (NEWTOWN PIKE) FROM PINTAIL DR (MAIN ENTRANCE TO THE MARRIOTT GRIFFIN GATE) TO THE BEGINNING OF THE SOUTHBOUND I-75 ENTRANCE RAMP.(12CCR)(14CCR)	RECONSTRUCTION	D	STP	\$2,786
Fayette	7-413	KY 922	CONSTRUCT AN ADDITIONAL LANE ON KY 922 (NEWTOWN PIKE) FROM PINTAIL DR (MAIN ENTRANCE TO THE MARRIOTT GRIFFIN GATE) TO THE BEGINNING OF THE SOUTHBOUND I-75 ENTRANCE RAMP.(12CCR)(14CCR)	RECONSTRUCTION	D	CM	\$6,000

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Fayette	7-413	KY 922	CONSTRUCT AN ADDITIONAL LANE ON KY 922 (NEWTOWN PIKE) FROM PINTAIL DR (MAIN ENTRANCE TO THE MARRIOTT GRIFFIN GATE) TO THE BEGINNING OF THE SOUTHBOUND I-75 ENTRANCE RAMP.(12CCR)(14CCR)	RECONSTRUCTI ON	D	CM	\$191,214
Fayette	7-429.00	CS 3016 ALUMNI DRIVE	UPGRADE ALUMNI DRIVE BETWEEN NICHOLASVILLE ROAD AND TATES CREEK ROAD THIS AUTHORIZATION PROVIDES INITIAL DESIGN FOR THE PROJECT. AS PER AGREEMENT WITH THE UNIVERSITY OF KENTUCKY. ESC APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT.		D	State	\$600,000
Fayette	7-429.00	CS 3016 ALUMNI DRIVE	UPGRADE ALUMNI DRIVE BETWEEN NICHOLASVILLE ROAD AND TATES CREEK ROAD THIS AUTHORIZATION PROVIDES ADDITIONAL FUNDS FOR STATE FORCES OVERSIGHT. AS PER AGREEMENT WITH THE UNIVERSITY OF KENTUCKY, UK WILL BE RESPONSIBLE FOR ALL COSTS IN EXCESS OF \$5,000,000 FOR THE PROJECT. ESC APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUND		C	State	\$10,000
Fayette	7-429.00	CS 3016 ALUMNI DRIVE	UPGRADE ALUMNI DRIVE BETWEEN NICHOLASVILLE ROAD AND TATES CREEK ROAD THIS AUTHORIZATION PROVIDES INITIAL DESIGN FOR THE PROJECT. AS PER AGREEMENT WITH THE UNIVERSITY OF KENTUCKY. ESC APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT.		C	State	\$4,400,000
Fayette/ Jessamine	7-430	US 27	ACCESS MANAGEMENT ON NICHOLASVILLE ROAD BETWEEN NICHOLASVILLE AND MAN-O-WAR BLVD. (14CCR)	SAFETY	D	STPM	\$800,000
Fayette	7-593		NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE ST. IN LEXINGTON. (98KYDN)	NEW ROUTE	D	STP	\$25,000
Fayette	7-593		NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE ST. IN LEXINGTON. (98KYDN)	NEW ROUTE	D	STP	\$35,000
Fayette	7-593		NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE ST. IN LEXINGTON. (98KYDN)	NEW ROUTE	D	STP	\$1,042,000
Fayette	7-593		NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE ST. IN LEXINGTON. (98KYDN)	NEW ROUTE	D	STP	\$1,678,838
Fayette	7-593.12		NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE ST. IN LEXINGTON. (98KYDN)	NEW ROUTE	C	STP	\$200,000
Fayette	7-593.20	KY-922 NEWTOWN PIKE EXTENSION	NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE STREET IN LEXINGTON. PRIORITY 3: FROM VERSAILLES ROAD TO BROADWAY. THIS MOD. PROVIDES ADDITIONAL DESIGN AND UTILITY FUNDS TO LFUCG AS PER SUPPLEMENTAL MOA #4: \$1,042,000 FOR DESIGN (STP) AND \$5,239,000 FOR UTILITIES (SPP) FOR LFUCG REIMBURSEMENT AND \$250,000 (SPP) FOR STATE FORCES. APRIL 2014 GENERAL ASSEMBLY SCHEDU		U	State	\$5,489,000
Jessamine	7-926	KY 169	PAVEMENT RESURFACING AND SHOULDERING ON KY 169 BEGINNING AT KY 1981 (MP 5.052) AND ENDING AT MACKEY PIKE (MP 6.752). (2012BOP)	SAFETY-HAZARD ELIMINATION	C	HSIP	\$490,000
Jessamine/ Madison	7-939	KY 3374	SIGN INSTALLATION ON KY 3374 IN JESSAMINE COUNTY AND ON KY 2328 IN MADISON COUNTY.(2014BOP)	SAFETY	C	STPS	\$43,120

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Various	7-941		IMPLEMENTATION OF HIGH FRICTION SURFACE ON VARIOUS ROUTES IN CLARK, FAYETTE, GARRARD, AND MONTGOMERY COUNTIES IN DISTRICT 7. (2014BOP)	SAFETY	C	HSIP	\$532,345
Fayette	7-2048.00	KY 353 RUSSELL CAVE ROAD	ASPHALT RESURFACING ON KY 353 FROM KY 1876 (MP 6.746) TO BOURBON COUNTY LINE (MP 11.113). THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.		C	State	\$165,762
Fayette	7-3023	CS 7087	SOUTH LIMESTONE STREETScape IMPROVEMENTS- WORK WILL OCCUR ON SOUTH LIMESTONE FROM VINE TO AVENUE OF CHAMPIONS AND VINE STREET FROM BROADWAY TO LIMESTONE (2010BOPC)	TRANSP ENHANCEMENT	C	STPE	\$156,077
Fayette	7-3103		LEGACY TRAIL PHASE III - INSTALL LIMESTONE HARDSCAPES, CROSSWALK ENHANCEMENTS, BENCHES, BIKE RACKS, LANDSCAPING, PATH MARKERS & SIGNAGE ALONG LEGACY TRAIL BEGINNING AT JEFFERSON ST, 3RD ST, & 4TH ST & ENDS AT THE ISAAC MURPHY MEM GARDENS (2010BOPC).	BIKE/PED FACILITY	D	STPE	\$232,900
Fayette	7-3201	KY 1681	OLD FRANKFORT PIKE SCENIC BYWAY VIEWING AREA- CONSTRUCT VISITOR VIEWING AREA AT THE INTERSECTION OF OLD FRANKFORT PIKE AND ALEXANDRIA DRIVE IN LEXINGTON. (2014BOP)	TRANSP ENHANCEMENT	D	TAP Flex	\$55,000
Fayette	7-3702	KY 1681	INSTALLATION OF TOWN BRANCH TRAIL CROSSING AT OLD FRANKFORT PIKE AND MCCONNELL SPRINGS ROAD AND WILL INCLUDE A PEDESTRIAN SIGNAL, PAVEMENT MARKINGS, TRAFFIC CALMING, SIGNAGE AND SIGHT DISTANCE IMPROVEMENTS (2010BOPC).	CONGESTION MITIGATION	D	CM	\$22,200
Fayette	7-3702	KY 1681	INSTALLATION OF TOWN BRANCH TRAIL CROSSING AT OLD FRANKFORT PIKE AND MCCONNELL SPRINGS ROAD AND WILL INCLUDE A PEDESTRIAN SIGNAL, PAVEMENT MARKINGS, TRAFFIC CALMING, SIGNAGE AND SIGHT DISTANCE IMPROVEMENTS (2010BOPC).	CONGESTION MITIGATION	D	CM	\$45,000
Fayette	7-3708		TOWN BRANCH TRAIL PHASE 4- CONSTRUCT 2800 FEET OF TRAIL FROM BIZZELL DRIVE TO TOWNLEY SHOPPING CENTER IN LEXINGTON. (2014BOP)	CONGESTION MITIGATION	D	CM	\$108,000
Fayette	7-3709		TOWN BRANCH TRAIL PHASE 5- CONSTRUCT 1 MILE OF TRAIL FROM NEW CIRCLE ROAD TO MCCONNELL SPRINGS PARK IN LEXINGTON. (2014BOP)	CONGESTION MITIGATION	D	CM	\$746,000
Fayette	7-3710		TOWN BRANCH TRAIL PHASE 6- CONSTRUCT 1.5 MILES OF TRAIL FROM MCCONNELL SPRINGS PARK TO OLIVER LEWIS WAY IN LEXINGTON. (2014BOP)	CONGESTION MITIGATION	D	CM	\$434,000
Fayette	7-3711		LFUCG/HORSE PARK LEGACY TRAIL EXTENSION - SHARED USE PATH ALONG SOUTHERN & WESTERN PROPERTY BOUNDARIES OF KY HORSE PARK CONNECTING TO EXISTING NORTHERN TERMINUS OF LEGACY TRAIL LOCATED ALONG CAMPGROUND RD IN KY HORSE PARK (2014BOP).	CONGESTION MITIGATION	D	CM	\$3,576
Fayette	7-3711		LFUCG/HORSE PARK LEGACY TRAIL EXTENSION - SHARED USE PATH ALONG SOUTHERN & WESTERN PROPERTY BOUNDARIES OF KY HORSE PARK CONNECTING TO EXISTING NORTHERN TERMINUS OF LEGACY TRAIL LOCATED ALONG CAMPGROUND RD IN KY HORSE PARK (2014BOP).	CONGESTION MITIGATION	D	CM	\$4,192

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Fayette	7-3711		LFUCG/HORSE PARK LEGACY TRAIL EXTENSION - SHARED USE PATH ALONG SOUTHERN & WESTERN PROPERTY BOUNDARIES OF KY HORSE PARK CONNECTING TO EXISTING NORTHERN TERMINUS OF LEGACY TRAIL LOCATED ALONG CAMPGROUND RD IN KY HORSE PARK (2014BOP).	CONGESTION MITIGATION	D	CM	\$118,985
Fayette	7-3711		LFUCG/HORSE PARK LEGACY TRAIL EXTENSION - SHARED USE PATH ALONG SOUTHERN & WESTERN PROPERTY BOUNDARIES OF KY HORSE PARK CONNECTING TO EXISTING NORTHERN TERMINUS OF LEGACY TRAIL LOCATED ALONG CAMPGROUND RD IN KY HORSE PARK (2014BOP).	CONGESTION MITIGATION	D	CM	\$144,247
Fayette	7-3711		LFUCG/HORSE PARK LEGACY TRAIL EXTENSION - SHARED USE PATH ALONG SOUTHERN & WESTERN PROPERTY BOUNDARIES OF KY HORSE PARK CONNECTING TO EXISTING NORTHERN TERMINUS OF LEGACY TRAIL LOCATED ALONG CAMPGROUND RD IN KY HORSE PARK (2014BOP).	CONGESTION MITIGATION	D	CM	\$1,910,500
Fayette	7-8507	CS 2548	COMPLETE CONSTRUCTION ON POLO CLUB BOULEVARD AT DEERHAVEN LANE AND TODDS ROAD. (08CCN)(FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP)	NEW ROUTE	D	STPM	\$5,000
Fayette	7-8507	CS 2548	COMPLETE CONSTRUCTION ON POLO CLUB BOULEVARD AT DEERHAVEN LANE AND TODDS ROAD. (08CCN)(FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP)	NEW ROUTE	D	STPM	\$25,000
Fayette	7-8801.00	KY 4 OUTER LOOP OF NEW CIRCLE	SOUND BARRIERS ALONG OUTER LOOP OF NEW CIRCLE ROAD BETWEEN TATES CREEK ROAD AND NICHOLASVILLE ROAD. (14CCN) THIS AUTHORIZATION PROVIDES INITIAL DESIGN FUNDS FOR THE PROJECT. APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT. TJ		D	State	\$400,000
Fayette	7-9002	US 25	ACCESS MANAGEMENT AND OFFSET TURN LANES ON US 25 FROM KY 4 (NEW CIRCLE RD) TO CS 3853 (SHRINERS LN). (2014BOP)	SAFETY	D	HSIP	\$50,000
Fayette/ Garrard/ Bourbon	99-354.05		STATEWIDE HAZARD ELIMINATION. (2002BOPP)	SAFETY-HAZARD ELIMINATION	C	STPS	\$136,000
Fayette			(1)FROM: CROSS STREET-COX STREET (MP 7.771) TO: SOUTH BROADWAY (MP 8.117)(OMIT WEST HIGH STREET FROM MERINO STREET TO SOUTH BROADWAY) (2)FROM: US 60 (WINCHESTER ROAD)(MP 0.000) TO: KY 57 (BRIAR HILL ROAD)(MP 3.249) (1)US 60 (WEST MAXWELL STREET-WEST HIGH STREET) (2)KY 859 (HAYLEY ROAD) THIS MOD PROVIDES ADDITIONAL CONSTRUCTION FUNDS TO COVER CHANGE ORDER #1 (\$58,834.96), RESURFACE A PORTION OF HIGH STREET BETWEEN BROADWAY AND MERINO STREET NOT INCLUDED IN		C	State	\$10,000
Jessamine		KY 33 PEKIN PIKE	FROM: US 68 (MP 0.000) TO: WOODFORD COUNTY LINE (MP 1.262) THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.		C	State	\$99,404
Jessamine			5.LOCATED 1.630 MI NW OF US 27 (MP 8.646) OVER TOWN FORK 6.LOCATED 4.485 MI SE OF US 27 (MP 4.485) OVER WYMERS BRANCH 5.BETHEL ROAD (KY 1268) 6.ASHGROVE ROAD (KY 1980) RS EMER FUNDS WILL BE USED FOR THIS PROJECT.		C	State	\$218,872

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**LEXINGTON AREA MPO
ANNUAL FEDERAL AND STATE FUNDING OBLIGATIONS
FISCAL YEAR 2015 (October 1, 2014 through September 30, 2015)**

COUNTY	ITEM #	ROUTE	PROJECT DESCRIPTION, TERMINI & REMARKS	TYPE OF WORK	PHASE*	FUNDING TYPE*	FY 15 AMOUNT OBLIGATED
Jessamine		VARIOUS CITY STREETS	RESURFACE VARIOUS CITY STREETS THIS AUTHORIZATION PROVIDES \$240,000 OF FD39 FUNDS FOR THE PROJECT. AS PER AGREEMENT, THE CABINET WILL REIMBURSE THE CITY OF NICHOLASVILLE UP TO \$240,000 FOR ACTIVITIES RELATED TO THIS PROJECT. LPI		C	State	\$240,000
Fayette		KY 1681 MANCHESTER STREET/OLD FRANKFOR	FROM: 420 FEET EAST OF DUNCAN MACHINERY DRIVE (MP 5.764) TO: PINE STREET (MP 7.537) THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.		C	State	\$447,398
Jessamine			3.FROM KESTERSON LN (MP 0.000), NE TO LOWRY LN (MP 4.380)-4.38 MI 4.FROM US 27 (MP 0.000), SE TO KY 39 (MP 1.656)-1.66 MI 3.HIGH BRIDGE ROAD (KY 29) 4.HOOVER PIKE (KY 3374) THIS REFLECTS LOW BID PLUS 5% CONSTR. ENGR.		C	State	\$564,119
Fayette			0 3.OLD LEMONS MILL ROAD (KY 1962) 4.MILITARY PIKE (KY 1966) 5.WARE ROAD (KY 2335) 6.SOUTH CLEVELAND ROAD (KY 1973) THIS REFLECTS LOW BID PLUS 5% CONSTR. ENGR.		C	State	\$567,633
Fayette		US 60 WINCHESTER ROAD	FROM: US 25 (MP 8.117) TO: INDUSTRY ROAD (MP 9.835) THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.		C	State	\$1,055,772
Fayette		LEXINGTON AREA "MPO"	SUPPORT FOR PLANNING ACTIVITIES IN THE LEXINGTON METRO AREA AS SPECIFIED IN THEIR APPROVED "UNIFIED PLANNING WORK PROGRAM". THE TOTAL METRO PROGRAM ESTIMATE IS \$452,000, HOWEVER THE LOCAL MATCHING FUNDS \$57,800 WILL NOT FLOW THROUGH THE CABINET AND ARE NOT INCLUDED ABOVE.		N	State	\$22,600
Fayette/ Jesamine		LEXINGTON AREA "MPO"	SUPPORT FOR PLANNING ACTIVITIES IN THE LEXINGTON METRO AREA AS SPECIFIED IN THEIR APPROVED "UNIFIED PLANNING WORK PROGRAM".		N	PL	\$361,600
Fayette		LEXINGTON AREA "MPO"	SUPPORT FOR PLANNING ACTIVITIES IN THE LEXINGTON METRO AREA AS SPECIFIED IN THEIR APPROVED "UNIFIED PLANNING WORK PROGRAM". THE TOTAL METRO PROGRAM ESTIMATE IS \$452,000, HOWEVER THE LOCAL MATCHING FUNDS \$57,800 WILL NOT FLOW THROUGH THE CABINET AND ARE NOT INCLUDED ABOVE.		N	State	\$361,600
Fayette			FOR LEXTRAN TO PURCHASE 3 CNG BUSES		N	CM	\$1,299,000
Various	99-916		STATEWIDE REPLACEMENT OF RAISED PAVEMENT MARKERS ON VARIOUS ROUTES IN DISTRICTS 4, 6, 7 ,9, 10 AND 11. (2014BOP)	SAFETY	C	HSIP	\$3,050,000
Various	99-917		STATEWIDE WATERBORNE STRIPING OF VARIOUS ROUTES IN DISTRICTS 3, 5, 7 , 9, AND 10. (2014BOP)	SAFETY	C	HSIP	\$200,000
Statewide	99-918		STATEWIDE REPLACEMENT OF RAISED PAVEMENT MARKERS ON VARIOUS ROUTES IN DISTRICTS 1, 2, 3, 5, 8 & 12. (2014BOP)	SAFETY	C	HSIP	\$4,050,000

*Project phasing codes and funding codes on final page

LEXINGTON AREA MPO
ANNUAL FEDERAL TRANSIT ADMINISTRATION (FTA) AND STATE FUNDING OBLIGATIONS
FISCAL YEAR 2015 (October 1, 2014 through September 30, 2015)
LEXTRAN

Description	Type of Grant*	Total Expense	FTA	State	Local	Total Funding
paratransit 3/4 mile-New Freedom	5317	37,432.00	18,716.00	-	18,716.00	37,432.00
paratransit 3/4 mile-New Freedom	5317	149,726.00	74,863.00	-	74,863.00	149,726.00
bus shelters	5339	15,572.00	15,572.00	-	-	15,572.00
bus shelters	5307	4,108.00	4,108.00	-	-	4,108.00
JARC	5316	34,107.00	34,107.00	-	-	34,107.00
New Freedom (sub recipient)	5317	9,715.00	9,715.00	-	-	9,715.00
postage machine lease	5307	233.00	233.00	-	-	233.00
tire lease	5307	20.00	20.00	-	-	20.00
tire lease	5307	6,527.86	6,527.86	-	-	6,527.86
tire lease	5307	705.00	705.00	-	-	705.00
computer equipment	5307	335.98	335.98	-	-	335.98
computer equipment	5307	190.79	190.79	-	-	190.79
safety signs	5307	24.63	24.63	-	-	24.63
safety signs	5307	65.46	65.46	-	-	65.46
Transit Center camera upgrade	5307	32,889.35	32,889.35	-	-	32,889.35
Transit Center camera upgrade	5307	2,968.65	2,968.65	-	-	2,968.65
warranty - Avail	5307	189,479.00	189,479.00	-	-	189,479.00
batteries for safety lights	5307	75.99	75.99	-	-	75.99
computer equipment	5307	12.43	12.43	-	-	12.43
computer equipment	5307	69.99	69.99	-	-	69.99
computer equipment	5307	84.79	84.79	-	-	84.79
computer equipment	5307	296.79	296.79	-	-	296.79
safety equipment	5307	310.21	310.21	-	-	310.21
trash cans for bus stops	5307	6,413.27	6,413.27	-	-	6,413.27
tire lease	5307	7,254.03	7,254.03	-	-	7,254.03
tire lease	5307	1,540.00	1,540.00	-	-	1,540.00

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LEXTRAN

Description	Type of Grant*	Total Expense	FTA	State	Local	Total Funding
postage machine lease	5307	16.01	16.01	-	-	16.01
postage machine lease	5307	216.99	216.99	-	-	216.99
COA	5307	35,000.00	35,000.00	-	-	35,000.00
tire lease	5307	6,049.42	6,049.42	-	-	6,049.42
computer equipment	5307	271.52	271.52	-	-	271.52
computer equipment	5307	211.99	211.99	-	-	211.99
Paratransit	5307	598,665.70	598,665.70	-	-	598,665.70
Preventative Maintenance	5307	570,720.86	570,720.86	-	-	570,720.86
new bus inspections	5339	1,065.00	1,065.00	-	-	1,065.00
buses (2)	5339	511,432.00	511,432.00	-	-	511,432.00
buses (2) *split between grants	5307	284,752.00	284,752.00	-	-	284,752.00
software (licenses)	5307	3,599.00	3,599.00	-	-	3,599.00
computer equipment	5307	475.36	475.36	-	-	475.36
computer equipment	5307	1,737.67	1,737.67	-	-	1,737.67
postage machine lease	5307	233.00	233.00	-	-	233.00
postage machine lease	5307	73.86	73.86	-	-	73.86
tire lease	5307	84.00	84.00	-	-	84.00
tire lease	5307	6,396.47	6,396.47	-	-	6,396.47
tire lease	5307	1,298.00	1,298.00	-	-	1,298.00
computer equipment	5307	406.95	406.95	-	-	406.95
New Freedom (sub recipient)	5317	57,308.00	57,308.00	-	-	57,308.00
bus shelters	5307	12,907.00	12,907.00	-	-	12,907.00
JARC	5316	77,311.00	77,311.00	-	-	77,311.00
safety equipment	5307	488.00	488.00	-	-	488.00
COA	5307	59,000.00	59,000.00	-	-	59,000.00
Headquarters project	5309-2	57,748.50	57,748.50	-	-	57,748.50
ticket vending machine	5307	27,380.00	27,380.00	-	-	27,380.00

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Description	Type of Grant*	Total Expense	FTA	State	Local	Total Funding
postage machine lease	5307	233.00	233.00	-	-	233.00
computer equipment	5307	991.15	991.15	-	-	991.15
safety signs	5307	461.40	461.40	-	-	461.40
safety signs	5307	45.26	45.26	-	-	45.26
tire lease	5307	6,538.19	6,538.19	-	-	6,538.19
tire lease	5307	2,016.00	2,016.00	-	-	2,016.00
postage machine lease	5307	233.00	233.00	-	-	233.00
software	5307	550.00	550.00	-	-	550.00
tire lease	5307	6,241.32	6,241.32	-	-	6,241.32
radios	5307	1,024.80	1,024.80	-	-	1,024.80
computer equipment	5307	462.21	462.21	-	-	462.21
computer equipment	5307	1,214.24	1,214.24	-	-	1,214.24
computer equipment	5307	159.99	159.99	-	-	159.99
Headquarters project	5309-2	36,137.08	36,137.08	-	-	36,137.08
Paratransit	5307	556,777.99	556,777.99	-	-	556,777.99
Preventative Maintenance	5307	1,495,481.04	1,035,481.04	460,000.00	-	1,495,481.04
software	5307	183.09	183.09	-	-	183.09
software	5307	808.09	808.09	-	-	808.09
Headquarters project	5309-2	32,293.00	32,293.00	-	-	32,293.00
Headquarters project	5309-2	215,816.47	215,816.47	-	-	215,816.47
postage machine lease	5307	233.00	233.00	-	-	233.00
computer equipment	5307	987.10	987.10	-	-	987.10
computer equipment	5307	(133.94)	(133.94)	-	-	(133.94)
computer equipment	5307	511.12	511.12	-	-	511.12
software	5307	656.25	656.25	-	-	656.25
New Freedom (sub recipient)	5317	23,179.00	23,179.00	-	-	23,179.00
New Freedom (sub recipient)	5310	22,438.00	22,438.00	-	-	22,438.00

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Description	Type of Grant*	Total Expense	FTA	State	Local	Total Funding
tire lease	5307	6,664.17	6,664.17	-	-	6,664.17
tire lease	5307	168.00	168.00	-	-	168.00
computer equipment	5307	411.63	411.63	-	-	411.63
Headquarters project	5309-2	10,106.05	10,106.05	-	-	10,106.05
Headquarters project	5309-2	2,324.56	2,324.56	-	-	2,324.56
Headquarters project	5309-2	0.42	0.42	-	-	0.42
tire lease	5307	(490.56)	(490.56)	-	-	(490.56)
Headquarters project	5309-2	286,187.16	286,187.16	-	-	286,187.16
computer equipment	5307	6,263.54	6,263.54	-	-	6,263.54
software (Office licenses)	5307	7,086.19	7,086.19	-	-	7,086.19
tire lease	5307	30.00	30.00	-	-	30.00
Headquarters project	5309-2	21,737.22	21,737.22	-	-	21,737.22
Headquarters project	5309-2	2,624.44	2,624.44	-	-	2,624.44
Headquarters project	5309-2	52,375.00	52,375.00	-	-	52,375.00
New Freedom (sub recipient)	5310	10,244.00	10,244.00	-	-	10,244.00
tire lease	5307	7,007.72	7,007.72	-	-	7,007.72
tire lease	5307	1,078.00	1,078.00	-	-	1,078.00
computer equipment	5307	99.99	99.99	-	-	99.99
Headquarters project	5309-2	395,212.04	395,212.04	-	-	395,212.04
Headquarters project	5309-2	7,333.25	7,333.25	-	-	7,333.25
Headquarters project	5309-2	29,914.46	29,914.46	-	-	29,914.46
safety equipment	5307	313.00	313.00	-	-	313.00
safety signs	5307	780.00	780.00	-	-	780.00
postage machine lease	5307	233.00	233.00	-	-	233.00
tire lease	5307	60.00	60.00	-	-	60.00
electric bus project	5312	18,758.23	18,758.23	-	-	18,758.23
tire lease	5307	50.00	50.00	-	-	50.00

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Description	Type of Grant*	Total Expense	FTA	State	Local	Total Funding
New Freedom (sub recipient)	5317	52,012.00	52,012.00	-	-	52,012.00
New Freedom (sub recipient)	5310	32,941.00	32,941.00	-	-	32,941.00
tire lease	5307	5,872.40	5,872.40	-	-	5,872.40
tire lease	5307	1,036.00	1,036.00	-	-	1,036.00
COA	5307	40,970.36	40,970.36	-	-	40,970.36
cameras for transit center	5307	2,949.46	2,949.46	-	-	2,949.46
electric bus project	5312	15,550.00	15,550.00	-	-	15,550.00
Headquarters project	5309-2	21,584.80	21,584.80	-	-	21,584.80
Headquarters project	5309-2	3,526.00	3,526.00	-	-	3,526.00
Headquarters project	5309-2	591.50	591.50	-	-	591.50
Headquarters project	5309-2	80,547.05	80,547.05	-	-	80,547.05
Headquarters project	5309-2	45,484.26	45,484.26	-	-	45,484.26
Headquarters project	5309-2	945.82	945.82	-	-	945.82
Headquarters project	5309-2	2,650.31	2,650.31	-	-	2,650.31
Headquarters project	5309-2	558,092.00	558,092.00	-	-	558,092.00
Paratransit	5307	216,929.04	216,929.04	-	-	216,929.04
Preventative Maintenance	5307	334,180.88	334,180.88	-	-	334,180.88
tire lease	5307	6,025.06	6,025.06	-	-	6,025.06
tire lease	5307	1,041.00	1,041.00	-	-	1,041.00
Transit Center camera upgrade	5307	8,129.79	8,129.79	-	-	8,129.79
tire lease	5307	6,182.57	6,182.57	-	-	6,182.57
electric bus project	5312	4,740.51	4,740.51	-	-	4,740.51
headquarters project	5309	6,448.56	6,448.56	-	-	6,448.56
headquarters project	5309	28,529.98	28,529.98	-	-	28,529.98
safety signs	5307	85.00	85.00	-	-	85.00

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LEXINGTON AREA MPO
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****Commonly-Used Funding Codes:**

NHPP - National Highway Performance Program

IM: Interstate Maintenance

NH: National Highways

APD: Appalachian Development

STP - Surface Transportation Program

BR: Bridge Replacement

BRO: Bridge Replacement On-System

BRX: Bridge Replacement On/Off System

BRZ: Bridge Replacement Off-System

DSB: Donor State Bonus

STPM: Dedicated STP for Large MPOs

HSIP - Highway Safety Improvement Program

RRP/RHPD: Rail Protective Devices

RSS: Rail Separation

Other Funding Types

CM: Congestion Mitigation/Air Quality

DAR: Defense Access Road

DPR: Discretionary Project

ER: Emergency Relief

FBD: Ferry Boat Discretionary

FH: Forest Highways

HPP: Federal Demonstration Projects

KYD: Kentucky Appropriations Earmarks

PL/PLD: Metropolitan Planning

RTP: Recreational Trails Program

STPE/TE: Transportation Enhancement

TAP: Transportation Alternatives Program

TCSP: Transportation, Community, and System Preservation

***Phase Codes:**

P=Planning

D=Design

R=Right-of-Way

U=Utilities

C=Construction

N=Non-Highway

Federal Transit Administration Funding Codes:

Section 5307 - Urbanized Area Formula

Section 5309 - Capital Investments

Section 5312 - Research, Development, Demonstration, and Deployment

Section 5316 - Job Access and Reverse Commute

Section 5317 - New Freedom

Section 5339 - Bus and Bus Facilities