

**LEXINGTON AREA MPO
ANNUAL FEDERAL FUNDING OBLIGATIONS
FEDERAL HIGHWAY ADMINISTRATION FUNDS
FISCAL YEAR 2016 (October 1, 2015 through September 30, 2016)**

County	Route	Begin MP	End MP	Length	Item Number	Funding Type*	Description	Type of Work	Phase*	Amount Obligated	TIP Amount	Remainder to be Obligated
Fayette					NA	PL	TRANSIT FACILITY INVENTORY	MATCHED FED FUNDS	N	\$32,000		\$0
Jessamine				2.66	07-00087.50	STPE	EAST NICHOLASVILLE BYPASS SECTION II; FROM KY-39, EXTENDING SOUTHWESTERLY TO US-27 SOUTH OF NICHOLASVILLE.	NEW ROUTE	R	\$150,000	\$22,650,000	\$22,500,000
Fayette	US 421	2.30	3.84	1.50	07-00223.00	STPM	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK	MAJOR WIDENING	R	\$20,000	**	\$0
Fayette	US 421	2.30	3.84	1.50	07-00223.00	STPR	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK	MAJOR WIDENING	C	\$103,800	**	\$0
Fayette	KY 1927	2.70	3.95	1.00	07-00225.00	STPM	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2)	MAJOR WIDENING	C	\$198,140	**	\$0
Jessamine/Fayette					07-00227.09	STPM	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL)	MATCHED FED FUNDS	P	\$174,000	\$0	\$0
Fayette					07-00227.09	STPM	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL)	MATCHED FED FUNDS	C	\$102,000	\$0	\$0
Fayette	KY 4	4.34	4.95	0.62	07-00279.00	CM	RECONSTRUCTION OF KY-4/US-60 (VERSAILLES ROAD) INTERCHANGE.	I-CHANGE RECONST	C	\$500,000	**	\$0
Fayette	CS 1376	0.33	1.21	0.88	07-00405.00	CM	CONSTRUCT 4,000 FEET OF A 5 FOOT WIDE SIDEWALK ON THE SOUTH SIDE OF LOUDON AVENUE FROM NEWTOWN PIKE TO RUSSELL CAVE ROAD	CONGESTION MITIGTN	D	\$14,414	**	\$0
Fayette	CS 1376	0.33	1.21	0.88	07-00405.00	CM	CONSTRUCT 4,000 FEET OF A 5 FOOT WIDE SIDEWALK ON THE SOUTH SIDE OF LOUDON AVENUE FROM NEWTOWN PIKE TO RUSSELL CAVE ROAD	CONGESTION MITIGTN	C	\$182,164	**	\$0
Fayette	CS 4524	14.72	14.82	0.10	07-00426.00	STPM	CONSTRUCT TURN LANES AT THE INTERSECTION OF MAN O' WAR BLVD (CS-4524) AND PINK PIGEON PKWY (CS-2540).	RECONSTRUCTION	C	\$404,608	**	\$0
Fayette					07-00593.00	STP	NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE ST. IN LEXINGTON.	NEW ROUTE	D	\$1,188,198	\$24,068,198	\$22,880,000
Jessamine	KY 169	16.69	19.18	2.50	07-00931.00	STPS	(SAFETY IMPROVEMENTS) IMPROVE SUPERELEVATION, ADD EMBANKMENT, IMPROVE SIGHT DISTANCE, AND REMOVE ROADSIDE HAZARDS ON KY 169 FROM KY 1267 (MP 16.685) TO JESSAMINE-WOODFORD COUNTY LINE (MP 19.180).	SAFETY-HAZARD ELIM	D	\$75,000	\$353,000	\$278,000
Jessamine	KY 3433	1.45	1.53	0.08	07-00942.00	MS3E	INSTALL GUARDRAIL ALONG KY 3433 FROM 0.054 MILES EAST OF BRANDBURG ROAD (MP 1.453) TO 0.018 MILES WEST OF FRANKFORT FORD ROAD (MP 1.534).	SAFETY-HAZARD ELIM	C	\$13,200	**	\$0
Fayette	US 421	4.43	4.47	0.04	07-01129.00	STPR	REPLACE BRIDGE ON US 421 OVER FORK OF TOWN BRANCH AT INTERSECTION OF US 421 AND BRACKTOWN RD (CS 4008)	BRIDGE REPLACEMENT	D	\$75,000	\$1,125,000	\$1,050,000

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Fayette	CS 3605	1.66	1.70		07-01132.00	BRO	REPLACE BRIDGE ON MALABU DRIVE (CS 3605) OVER BRANCH HICKMAN CREEK AT JCT WITH TATES CREEK ROAD (KY 1974)(SR 40)	BRIDGE REPLACEMENT	R U	70000 \$100,000	\$670,000	\$500,000
Fayette	KY 57	1.14	1.19	0.05	07-01135.00	IM	OVERLAY BRIDGE DECK ON BRYAN STATION ROAD (KY 57) OVER I-64/75.	BRIDGE REHAB	C	\$25,000	**	\$0
Fayette	CS 4174	0.00	2.01	1.90	07-0224.10	STPM	CLAYS MILL ROAD; WIDEN FROM HARRODSBURG ROAD TO NEW CIRCLE ROAD (SECTION 1)	MINOR WIDENING	D	\$4,000	\$13,419,000	\$13,415,000
Fayette	CS 4174	3.59	3.88	1.80	07-0224.53	STPM	CLAYS MILL ROAD (SECTION 2B); WIDEN FROM HIGBEE MILL ROAD TO TWAIN RIDGE DRIVE.	MINOR WIDENING	C	\$91,913	**	\$0
Fayette	KY 1927	2.70	3.95	1.00	07-0225.00	STPM	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2)	MAJOR WIDENING	C	-\$83,300	**	\$0
Fayette					07-03100.12	STPM	LEGACY TRAIL PHASE I - KY HORSE PARK TO CITATION BLVD. AT NEWTOWN PIKE.	BIKE/PED FACIL	C	\$434,485	**	\$0
Fayette					07-03100.12	STPE	LEGACY TRAIL PHASE I - KY HORSE PARK TO CITATION BLVD. AT NEWTOWN PIKE.	BIKE/PED FACIL	C	\$60,644	**	\$0
Fayette					07-03100.12	CM	LEGACY TRAIL PHASE I - KY HORSE PARK TO CITATION BLVD. AT NEWTOWN PIKE.	BIKE/PED FACIL	C	\$247,625	**	\$0
Fayette					07-03103.00	STPE	LEGACY TRAIL PHASE III - INSTALL LIMESTONE HARDSCAPES, CROSSWALK ENHANCEMENTS, BENCHES, BIKE RACKS, LANDSCAPING, PATH MARKERS & SIGNAGE ALONG LEGACY TRAIL BEGINNING AT JEFFERSON ST, 3RD ST, & 4TH ST & ENDS AT THE ISAAC MURPHY MEM GARDENS	BIKE/PED FACIL	D	\$131,295	\$3,533,295	\$3,402,000
Fayette					07-03212.00	TAP	TOWNBRANCH TRAIL PHASE 6 - CONSTRUCT A MULTI-USE TRAIL FROM THE END OF TBT PHASE 5 JUST WEST OF FORBES ROAD, THROUGH THE DISTILLERY DISTRICT AND ALONG MANCHESTER STREET, CONNECTING WITH TOWN BRANCH COMMONS NEAR OLIVER LEWIS WAY.	BIKE/PED FACIL	D	\$626,000	\$626,000	\$10,990,000
Fayette					07-03213.00	TAP	CONSTRUCT SIDEWALKS ALONG THE NORTH AND SOUTH SIDES OF ARMSTRONG MILL BETWEEN TATES CREEK ROAD AND GREENTREE RD	BIKE/PED FACIL	D	\$69,000	\$69,000	\$1,254,000
Jessamine	KY 39				07.03214.00	TAP	EAST HIGH SHARED USE TRAIL - CONSTRUCT A SHARED USE TRAIL ALONG WEST MAPLE STREET (KY39) FROM CENTRAL AVE TO THE FUTURE EASTERN BYPASS AND INTERSECTION IMPROVEMENTS TO MILES RD.	BIKE/PED FACIL	D	\$114,000	\$114,000	\$1,530,000

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Jessamine	KY 29				07.03214.00	TAP	WEST HIGH SHARED USE TRAIL - CONSTRUCT 4,700 FEET OF SHARED USE TRAIL ALONG WILMORE RD (KY29) FROM COOKS LN TO ALLIE RUN RD, INTERSECTION REALIGNMENT AT JESSAMINE STATION RD AND SIDEWALK CONNECTIONS.	BIKE/PED FACIL	D	\$122,000	\$122,000	\$1,320,000
Fayette	CS 7038				07-03216.00	TAP	CONSTRUCT APPROXIMATELY 6,000 FEET OF SIDEWALK TO CONNECT VARIOUS SECTIONS OF SIDEWALK ALONG WILSON DOWNING ROAD.	BIKE/PED FACIL	D	\$85,000	\$85,000	\$745,000
Fayette	CS 4284				07-03217.00	TAP	CONSTRUCT SIDEWALKS ALONG BOTH SIDES OF ELIZABETH STREET BETWEEN WALLER AVENUE AND TRANSCRIPT AVENUE.	BIKE/PED FACIL	D	\$110,000	\$110,000	\$1,265,000
Fayette					07-03218.00	TAP	BEAUMONT YMCA TRAIL AND CROSSING - CONSTRUCT APPROXIMATELY 1200 FEET OF SHARED USE TRAIL CONNECTING THE BEAUMONT YMCA TO HARRODS HILL PARK AND THE SURROUNDING NEIGHBORHOODS.	BIKE/PED FACIL	D	\$22,000	\$22,000	\$45,000
Fayette					07-03219.00	TAP	CONSTRUCT 950 FEET OF SIDEWALK ALONG THREE BLOCKS OF ROSEMONT GARDEN JUST EAST JUST EAST OF SOUTHLAND DR	BIKE/PED FACIL	D	\$110,000	\$110,000	\$825,000
Fayette	CS 4634				07-03220.00	TAP	CONSTRUCT APPROXIMATELY 410 FEET OF SIDEWALK ALONG OXFORD CIRCLE TO CONNECT CAMBRIDGE DRIVE TO VERSAILLES ROAD, PROVIDING A PEDESTRIAN CONNECTION BETWEEN CARDINAL VALLEY AND THE VERSAILLES ROAD COMMERCIAL CORRIDOR AND TRANSIT LINE. (2016BOP)	BIKE/PED FACIL	D	\$22,000	\$22,000	\$64,000
Fayette	KY 1927				07-03221.00	TAP	CONSTRUCT APPROXIMATELY 1600 FEET OF SIDEWALK ALONG THE NORTH SIDE OF TODDS ROAD BETWEEN CATERA TRACE AND WOODHILL DRIVE.	BIKE/PED FACIL	D	\$85,000	\$85,000	\$371,000
Fayette					07-03222.00	TAP	SOUTH ELKHORN TRAIL - CONSTRUCT APPROXIMATELY 760 FEET OF SHARED USE TRAIL TO CONNECT EXISTING TRAIL SEGMENTS WITHIN SHILLITO PARK AND SOUTH OF MAN O WAR BLVD.	BIKE/PED FACIL	D	\$65,000	\$65,000	\$465,000
Fayette					07-03223.00	TAP	CITATION TRAIL - CONSTRUCT APPROXIMATELY 3800 FEET OF SHARED USE TRAIL FROM EXISTING BIKE LANES/SIDEWALKS ON CITATION BOULEVARD THROUGH THE MABLE LN GREENWAY, CONTINUING TO MASTERTSON HILLS PARK TO JACQUELYN DR.	BIKE/PED FACIL	D	\$125,000	\$125,000	\$560,000
Fayette	KY 1681	6.39			07-03702.00	CM	INSTALLATION OF TOWN BRANCH TRAIL CROSSING AT OLD FRANKFORT PIKE AND MCCONNELL SPRINGS ROAD AND WILL INCLUDE A PEDESTRIAN SIGNAL, PAVEMENT MARKINGS, TRAFFIC CALMING, SIGNAGE AND SIGHT DISTANCE IMPROVEMENTS	CONGESTION MITIGTN	D	\$8,080	\$511,000	\$1,203,500
Fayette					07-03706.00	CM	GAINESWAY TRAIL. CONSTRUCTION OF BIKE-PED TRAIL CONNECTING TATES CREEK SCHOOL COMPLEX, GAINESWAY PARK, AND MILLCREEK ELEMENTARY.	CONGESTION MITIGTN	C	\$417,000	**	\$0

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Fayette					07-03707.00	CM	CONSTRUCTION OF COMPRESSED NATURAL GAS FUELING STATION IN LEXINGTON.	CONGESTION MITIGTN	N	\$1,258,400	\$1,258,400	\$0
Fayette	CS 3886	0.08	0.23		07-03712.00	CM	CONSTRUCTION OF A NEW SIDEWALK, CURB AND GUTTER ON THE NORTH SIDE OF THE 200 BLOCK OF SQUIRES ROAD.	CONGESTION MITIGTN	D	\$26,000	\$204,000	\$178,000
Fayette					07-03713.00	CM	WEST HICKMAN TRAIL - CONSTRUCT 4,000 FT SHARED USE TRAIL WITHIN VETERANS PARK.	CONGESTION MITIGTN	D	\$114,350	\$925,350	\$811,000
Fayette	US 60	8.12	8.62		07-03714.00	CM	TOWN BRANCH COMMONS - CONSTRUCT BIKE/PED FACILITIES FROM MAIN/MIDLAND STREET TO THIRD STREET AT THE LEGACY TRAIL.	CONGESTION MITIGTN	D	\$325,000	\$3,925,000	\$3,600,000
Fayette					07-03715.00	CM	FIBER OPTIC CABLE INSTALLATION ALONG MAN O' WAR AND CLAYS MILL ROAD IN LEXINGTON.	CONGESTION MITIGTN	N	\$429,000	\$0	\$0
Fayette	CS 1375	0.07	0.50		07-03716.00	CM	FOURTH STREET CORRIDOR IMPROVEMENTS BETWEEN JEFFERSON AND UPPER STREET AT TRANSYLVANIA UNIVERSITY.	CONGESTION MITIGTN	D C	\$84,000 \$38,000	\$1,284,000	\$1,162,000
Jessamine	US 27				07-08404.00	STP	CONSTRUCT A NEW 4 LANE CONNECTOR BETWEEN US-27 AND I-75.	NEW ROUTE	D	\$2,000,000	\$15,000,000	\$13,000,000
Fayette					07-09003.00	STPS	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN FAYETTE COUNTY LOCATED IN DISTRICT 7.	SAFETY	D	\$120,000	\$0	\$0
Fayette					07-3102.00	STP	LEGACY TRAIL PHASE II - CITATION BLVD AT NEWTOWN PIKE TO NORTH LEXINGTON YMCA AT LOUDON AVE.	BIKE/PED FACIL	C	\$16,341	**	\$0
Fayette	KY 1681	4.56	4.70		07-3201.00	TAP Flex	OLD FRANKFORT PIKE SCENIC BYWAY VIEWING AREA- CONSTRUCT VISITOR VIEWING AREA AT THE INTERSECTION OF OLD FRANKFORT PIKE AND ALEXANDRIA DRIVE.	TRANSP ENHANCEMENT	D	\$50,000	\$742,000	\$692,000
Fayette					99-0352.11	RHPD	RAIL PROTECTION ON VARIOUS ROUTES FOR FY 2015.	SAFETY-RR PROTECTN	C	\$387,294	\$0	\$0

* Project phasing codes and funding codes on final page.

** Shown as completed projects in the current Lexington Area MPO FY 2017-2020 TIP.

**LEXINGTON AREA MPO
ANNUAL FEDERAL FUNDING OBLIGATIONS
FEDERAL TRANSIT ADMINISTRATION FUNDS
FISCAL YEAR 2016 (October 1, 2015 through September 30, 2016)**

Description	Funding Type*	Total Funding	FTA	LexTran Contributed Capital	State
ART Shelters	CMAQ	151,897.23	121,517.78	30,379.45	
Bus Shelters	5307	49,860.00	49,860.00		
Buses (7 -CNG)	CMAQ	3,247,216.00	3,247,216.00		
Computer equipment	5307	10,199.86	10,199.86		
Electric Bus Project	LoNo	50,023.54	50,023.54		
Fare Equity Analysis	5307	2,601.83	2,601.83		
Software	5307	13,384.97	13,384.97		
New Freedom sub-recipients	5310	42,436.00	42,436.00		
Safety Signs & Equipment	5307	15,892.59	15,892.59		
Tire Lease	5307	82,881.81	82,881.81		
Equipment warranty	5307	199,014.00	199,014.00		
Headquarters Project	5309	9,293,985.61	9,252,429.61	41,556.00	
Preventive Maintenance	5307	2,330,707.11	1,830,707.11		500,000.00
Paratransit	5307	1,994,527.66	1,994,527.66		
		17,484,628.21	16,912,692.76	71,935.45	500,000.00

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PHASING AND FUNDING CODES
FISCAL YEAR 2016 (October 1, 2015 through September 30, 2016)**

Commonly-Used Funding Codes:

NHPP - National Highway Performance Program

IM: Interstate Maintenance

NH: National Highways

APD: Appalachian Development

STP - Surface Transportation Program

BR: Bridge Replacement

BRO: Bridge Replacement On-System

BRX: Bridge Replacement On/Off System

BRZ: Bridge Replacement Off-System

DSB: Donor State Bonus

STPM: Dedicated STP for Large MPOs

HSIP - Highway Safety Improvement Program

RRP/RHPD: Rail Protective Devices

RSS: Rail Separation

Other Funding Types

CM: Congestion Mitigation/Air Quality

DPR: Discretionary Project

ER: Emergency Relief

FBD: Ferry Boat Discretionary

FH: Forest Highways

HPP: Federal Demonstration Projects

KYD: Kentucky Appropriations Earmarks

PL/PLD: Metropolitan Planning

RTP: Recreational Trails Program

STPE/TE: Transportation Enhancement

TCSP: Transportation, Community, and System Preservation

Phase Codes:

P=Planning

D=Design

R=Right-of-Way

U=Utilities

C=Construction

N=Non-Highway

Federal Transit Administration Funding Codes:

Section 5307 - Urban Area Formula

Section 5309 - Capital Investments

Section 5310 - Elderly & Persons with Disabilities Program

Section 5311 - Rural Area Program

Section 5337 - State of Good Repair

Section 5339 - Bus and Bus Facilities