

**LEXINGTON AREA MPO  
ANNUAL FEDERAL FUNDING OBLIGATIONS  
FEDERAL HIGHWAY ADMINISTRATION FUNDS  
FISCAL YEAR 2017 (October 1, 2016 through September 30, 2017)**

County	Route	Begin MP	End MP	Length	Item Number	Funding Type*	Description	Type of Work	Phase	Amount Obligated	TIP Amount	Remainder to be Obligated
Fayette	CS 4174	0	2.01	1.9	07-00224.10	SLX	Utility relocation for widening Clays Mill Road from Harrodsburg Rd to New Circle Rd (Section 1)	Minor Widening	U	\$234,000	\$12,015,000	\$11,781,000
Fayette	CS 4174	NA	NA	0.2862	07-00224.51	SLX	Fayette Co. - Clays Mill Road; from Keithshire Way to Higbee Mill Road - Grade, drain & surface to widen roadway.	Major Widening	C	\$160,338	**	\$0
Fayette	KY 1927	2.45	3.926	1.476	07-00225.00	SLX	WIDEN TODDS ROAD FROM 1365 FEET SE OF I-75, NW TO FOREST HILL DRIVE.	Major Widening	C	\$220,000	**	\$0
Fayette	NA	NA	NA	NA	07-00227.11	SLX	Lexington ITS (Intelligent Transportation System) CMS (Congestion Management System) Traffic Improvement Project FY 2016.	ITS	NA	\$485,000	*	\$0
Fayette	KY 4	8.731	10.015	1.3	07-00366.00	NH	Widen New Circle Rd in Lexington from Georgetown Rd to Boardwalk Ave.	Major Widening	R	\$375,000	\$12,000,000	\$12,000,000
Fayette	CS 1376	0.33	1.209	0.879	07-00405.00	CMAQ	Construct a 5' sidewalk on the southside of W. Loudon Ave from Newtown Pike to Russell Cave Rd	Pedestrian Improvement	C	\$10,712	\$379,000	\$338,288
Fayette	CS 4524	11.773	11.873	0.1	07-00427.00	SLX	Construct Turn lanes at Man O War Blvd and Alumni Drive	Intersection Improvement	C	\$523,400	\$725,000	\$201,600
Fayette/ Jessamine/ Madison	KY 169	0	0.1	NA	07-00434.00	FBP	Fayette   Jessamine   Madison - Replace and install new signs and gates along the north & south approaches to the Valley View Ferry	Ferry Operation	C	\$40,800	\$330,000	\$0
Fayette	KY 169	0	0.1	NA	07-00436.00	FBD	FAYETTE   JESSAMINE   MADISON - PURCHASE 4 ACRES, CONSTRUCT NEW RAMP, PARKING AREA AND A RETAINING WALL FOR VALLEY VIEW FERRY.	Ferry Operation	R	\$160,625	\$452,000	\$291,375
Fayette	KY 1927	1.037	2.45	1.413	07-00590.00	SLX	Reconstruct Liberty and Todds Roads, Lexington - Utility Adjustments	Major Widening	U	\$64,000	**	\$0
Fayette	KY 4	0	3.99	3.99	07-00935.00	HSIP	Fayette Co., KY 4 - Replace Turndown End Treatments on KY 4	Safety Improvement	C	\$585,387	*	\$0
Fayette	KY 4	0	4.074	4.074	07-00936.00	HSIP	Fayette Co. - KY 4-REPLACE TURNDOWN END TREATMENTS AND UPGRADE GUARDRAIL	Safety Improvement	C	\$731,797	*	\$0
Fayette	KY 4	14.543	19.283	4.74	07-00937.00	HSIP	Fayette Co. - KY 4-REPLACE TURNDOWN END TREATMENTS AND UPGRADE GUARDRAIL	Safety Improvement	C	\$698,290	*	\$0
Fayette	KY 4	14.558	19.283	4.725	07-00938.00	HSIP	Fayette Co., KY 4 - Replace Turndown End Treatments on KY 4	Safety Improvement	C	\$953,310	*	\$0
Jessamine	KY 1268				07-00946.00	HSIP	JESSAMINE CO., KY 1268 - INSTALL GUARDRAIL	Safety Improvement	C	\$30,712	*	\$0
Fayette	US 421	4.426	4.466	0.04	07-01129.00	BRO	REPLACE BRIDGE ON US 421 OVER FORK OF TOWN BRANCH	Bridge Replacement	R,U	\$405,300	\$800,000	\$800,000
Jessamine	KY 169				07-02059.00	STP	Jessamine Co., KY 169 - PLACE PREVENTATIVE MAINTENANCE SURFACE	Resurfacing	C	\$141,280	*	\$0
Jessamine	KY 1980				07-02060.00	STP	Jessamine Co., KY 1980 - PLACE PREVENTATIVE MAINTENANCE SURFACE	Resurfacing	C	\$192,600	*	\$0
Fayette	KY 1681	4.557	4.7	NA	07-03201.00	TAP	Construct a scenic overlook with parking, walking path, lighting, landscaping, and trees at Alexandria Dr and Old Frankfort Pike	Transp Enhancement	C	\$513,120	\$569,000	\$55,880
Fayette	NA	NA	NA	0.53	07-03708.00	CMAQ	Town Branch Trail Phase IV, construct trail from Bizzell Dr to Townley Shopping Center	Pedestrian Improvement	R	\$80,000	\$684,000	\$684,000
Fayette	CS 1375	0.071	0.503	0.432	07-03716.00	CMAQ	4th Street Corridor Enhancements between Jefferson and Upper near Transylvania University in Lexington.	Road Modernization	D	\$19,680	\$1,200,000	\$1,200,000
Fayette	NA	NA	NA	0.03	07-03717.00	CMAQ	Brighton Rail Trail Foot Bridge across MOW Phase IV	Shared Use Path	D	\$38,000	\$2,673,000	\$2,673,000
Fayette	KY 1681	NA	NA	NA	07-03718.00	CMAQ	Widen Turn lanes at Manchester and Forbes Road	Intersection Improvement	D	\$74,000	\$803,000	\$803,000
Fayette	CS 1257	1.6	1.698	0.098	07-03720.00	CMAQ	Widening, turn lanes, sidewalks, bike lanes, signals on Mercer Rd approaching Greendale Rd	Intersection Improvement	D	\$74,800	\$992,000	\$917,200
Fayette	CS 2548	NA	NA	NA	07-08507.00	SLX	Complete Polo Club Blvd at Deerhaven Lane and Todds Rd.	New Route	R	\$37,000	\$1,500,000	1,500,00

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**FEDERAL HIGHWAY ADMINISTRATION FUNDS**  
**FISCAL YEAR 2017 (October 1, 2016 through September 30, 2017)**

County	Route	Begin MP	End MP	Length	Item Number	Funding Type*	Description	Type of Work	Phase	Amount Obligated	TIP Amount	Remainder to be Obligated
Fayette	KY 19271	0	1.145	1.145	07-08902.00	STP	Liberty Rd widening from Graftons Mill to New Circle Rd (to include NCR intersection improvements)	Major Widening	D	\$1,600,000	\$22,480,000	\$20,880,000
Fayette	US 25	10.801	11.735	0.934	07-09002.00	HSIP	Access Managment and offset turn lanes on US 25 from KY 4 (New Circle Rd) to CS 3853 (Shriners Ln.).	Safety Improvement	D	\$15,000	\$471,000	\$471,000
Fayette	NA	NA	NA	NA	NA	PL	Fayette, Jessamine Cos. - Lexington MPO Unified Planning Work Program. FY 2018	Planning	NA	\$392,000	*	\$0
Fayette	NA	NA	NA	NA	NA	SLX	Fayette, Jessamine Cos. - SUPPORT FOR BICYCLE AND PEDESTRIAN PLANNING, CONGESTION MANAGEMENT AND AIR QUALITY PLANNING, & MOBILITY COORDINATION PROGRAM	Planning	NA	\$276,000	*	\$0
											* - Grouped Projects	
											** - Shown as completed project in current LexArea MPO FY 2017-2020 TIP	

**LEXTRAN October 1, 2016 - September 30, 2017**

Description	Funding Type	Total Funding	FTA	Lextran	State
Electric Bus Project	LoNo	\$ 4,286,849	\$ 3,773,315	\$ 513,534	
Computer Equipment	5307	\$ 47,102	\$ 47,102		
Software	5307	\$ 11,286	\$ 11,286		
Miscellaneous Office Equipment	5307	\$ 57,384	\$ 57,384		
Preventive Maintenance	5307	\$ 2,616,449	\$ 2,116,449		\$ 500,000
Paratransit	5307	\$ 2,044,524	\$ 2,044,524		
Sub-recipient	5310	\$ 56,347	\$ 56,347		
Safety & Security	5307	\$ 96,325	\$ 96,325		
Bus Shelters & Benches	5307	\$ 43,455	\$ 43,455		
Shop Tools & Equipment	5307	\$ 40,233	\$ 40,233		
<b>Total</b>		<b>\$ 9,299,954</b>	<b>\$ 8,286,420</b>	<b>\$ 513,534</b>	<b>\$ 500,000</b>

**Blue Grass Community Action Partnership, Frankfort KY  
DBA Bluegrass Ultra-Transit Service (BUS)**

**F17 FTA Awards (Adjusted for 12.2% Jessamine County portion)**

5311 Operating	\$	644,400	(\$78,617}
5311 Operating Admin	\$	60,000	(\$7,320)
5311 Intercity	\$	80,001	(\$9,720)
5311 Intercity Admin	\$	16,000	(\$1,952)
5311 Appalachian	\$	100,000	(\$12,200)
5311 RTAP (Training)	\$	26,000	(\$3,172)
<b>Total 5311 FTA Funding</b>	<b>\$</b>	<b>926,401</b>	<b>(\$113,021)</b>
<b>5310 (Rural Capital) FTA Funding</b>	<b>\$</b>	<b>288,000</b>	<b>(\$35,136)</b>
<b>5339 (Bus and Bus Facilities) FTA Funding</b>	<b>\$</b>	<b>1,100,578</b>	<b>(\$134,271)</b>
<b>Total FTA Awards</b>	<b>\$</b>	<b>2,314,979</b>	<b>(\$282,427)</b>

**LEXINGTON AREA MPO  
ANNUAL FEDERAL FUNDING OBLIGATIONS  
PHASING AND FUNDING CODES  
FISCAL YEAR 2017 (October 1, 2016 through September 30, 2017)**

**Commonly-Used Funding Codes:**

NHPP - National Highway Performance Program  
IM: Interstate Maintenance  
NH: National Highways  
APD: Appalachian Development

STP - Surface Transportation Program

BR: Bridge Replacement  
BRO: Bridge Replacement On-System  
BRX: Bridge Replacement On/Off System  
BRZ: Bridge Replacement Off-System  
DSB: Donor State Bonus  
STPM: Dedicated STP for Large MPOs

HSIP - Highway Safety Improvement Program

RRP/RHPD: Rail Protective Devices  
RSS: Rail Separation

Other Funding Types

CM: Congestion Mitigation/Air Quality  
DPR: Discretionary Project  
ER: Emergency Relief  
FBD: Ferry Boat Discretionary  
FH: Forest Highways  
HPP: Federal Demonstration Projects  
KYD: Kentucky Appropriations Earmarks  
PL/PLD: Metropolitan Planning  
RTP: Recreational Trails Program  
STPE/TE: Transportation Enhancement  
TCSP: Transportation, Community, and System Preservation

**Phase Codes:**

P=Planning  
D=Design  
R=Right-of-Way  
U=Utilities  
C=Construction  
N=Non-Highway

**Federal Transit Administration Funding Codes:**

Section 5307 - Urban Area Formula  
Section 5309 - Capital Investments  
Section 5310 - Elderly & Persons with Disabilities Program  
Section 5311 - Rural Area Program  
Section 5337 - State of Good Repair  
Section 5339 - Bus and Bus Facilities