



FY 17 Annual Obligations Report

LEXINGTON AREA MPO – DECEMBER 2017

**LEXINGTON AREA MPO
ANNUAL FEDERAL FUNDING OBLIGATIONS
FEDERAL HIGHWAY ADMINISTRATION FUNDS
FISCAL YEAR 2017 (October 1, 2016 through September 30, 2017)**

County	Route	Begin MP	End MP	Length	Item Number	Funding Type*	Description	Type of Work	Phase	Amount Obligated	TIP Amount	Remainder to be Obligated
Fayette	CS 4174	0	2.01	1.9	07-00224.10	SLX	Utility relocation for widening Clays Mill Road from Harrodsburg Rd to New Circle Rd (Section 1)	Minor Widening	U	\$234,000	\$12,015,000	\$11,781,000
Fayette	CS 4174	NA	NA	0.2862	07-00224.51	SLX	Fayette Co. - Clays Mill Road; from Keithshire Way to Higbee Mill Road - Grade, drain & surface to widen roadway.	Major Widening	C	\$160,338	**	\$0
Fayette	KY 1927	2.45	3.926	1.476	07-00225.00	SLX	WIDEN TODDS ROAD FROM 1365 FEET SE OF I-75, NW TO FOREST HILL DRIVE.	Major Widening	C	\$220,000	**	\$0
Fayette	NA	NA	NA	NA	07-00227.11	SLX	Lexington ITS (Intelligent Transportation System) CMS (Congestion Management System) Traffic Improvement Project FY 2016.	ITS	NA	\$485,000	*	\$0
Fayette	KY 4	8.731	10.015	1.3	07-00366.00	NH	Widen New Circle Rd in Lexington from Georgetown Rd to Boardwalk Ave.	Major Widening	R	\$375,000	\$12,000,000	\$12,000,000
Fayette	CS 1376	0.33	1.209	0.879	07-00405.00	CMAQ	Construct a 5' sidewalk on the southside of W. Loudon Ave from Newtown Pike to Russell Cave Rd	Pedestrian Improvement	C	\$10,712	\$379,000	\$338,288
Fayette	CS 4524	11.773	11.873	0.1	07-00427.00	SLX	Construct Turn lanes at Man O War Blvd and Alumni Drive	Intersection Improvement	C	\$523,400	\$725,000	\$201,600
Fayette/ Jessamine/ Madison	KY 169	0	0.1	NA	07-00434.00	FBP	Fayette Jessamine Madison - Replace and install new signs and gates along the north & south approaches to the Valley View Ferry	Ferry Operation	C	\$40,800	\$330,000	\$0
Fayette	KY 169	0	0.1	NA	07-00436.00	FBD	FAYETTE JESSAMINE MADISON - PURCHASE 4 ACRES, CONSTRUCT NEW RAMP, PARKING AREA AND A RETAINING WALL FOR VALLEY VIEW FERRY.	Ferry Operation	R	\$160,625	\$452,000	\$291,375
Fayette	KY 1927	1.037	2.45	1.413	07-00590.00	SLX	Reconstruct Liberty and Todds Roads, Lexington - Utility Adjustments	Major Widening	U	\$64,000	**	\$0
Fayette	KY 4	0	3.99	3.99	07-00935.00	HSIP	Fayette Co., KY 4 - Replace Turndown End Treatments on KY 4	Safety Improvement	C	\$585,387	*	\$0
Fayette	KY 4	0	4.074	4.074	07-00936.00	HSIP	Fayette Co. - KY 4-REPLACE TURNDOWN END TREATMENTS AND UPGRADE GUARDRAIL	Safety Improvement	C	\$731,797	*	\$0
Fayette	KY 4	14.543	19.283	4.74	07-00937.00	HSIP	Fayette Co. - KY 4-REPLACE TURNDOWN END TREATMENTS AND UPGRADE GUARDRAIL	Safety Improvement	C	\$698,290	*	\$0
Fayette	KY 4	14.558	19.283	4.725	07-00938.00	HSIP	Fayette Co., KY 4 - Replace Turndown End Treatments on KY 4	Safety Improvement	C	\$953,310	*	\$0
Jessamine	KY 1268				07-00946.00	HSIP	JESSAMINE CO., KY 1268 - INSTALL GUARDRAIL	Safety Improvement	C	\$30,712	*	\$0
Fayette	US 421	4.426	4.466	0.04	07-01129.00	BRO	REPLACE BRIDGE ON US 421 OVER FORK OF TOWN BRANCH	Bridge Replacement	R,U	\$405,300	\$800,000	\$800,000
Jessamine	KY 169				07-02059.00	STP	Jessamine Co., KY 169 - PLACE PREVENTATIVE MAINTENANCE SURFACE	Resurfacing	C	\$141,280	*	\$0
Jessamine	KY 1980				07-02060.00	STP	Jessamine Co., KY 1980 - PLACE PREVENTATIVE MAINTENANCE SURFACE	Resurfacing	C	\$192,600	*	\$0
Fayette	KY 1681	4.557	4.7	NA	07-03201.00	TAP	Construct a scenic overlook with parking, walking path, lighting, landscaping, and trees at Alexandria Dr and Old Frankfort Pike	Transp Enhancement	C	\$513,120	\$569,000	\$55,880
Fayette	NA	NA	NA	0.53	07-03708.00	CMAQ	Town Branch Trail Phase IV, construct trail from Bizzell Dr to Townley Shopping Center	Pedestrian Improvement	R	\$80,000	\$684,000	\$684,000
Fayette	CS 1375	0.071	0.503	0.432	07-03716.00	CMAQ	4th Street Corridor Enhancements between Jefferson and Upper near Transylvania University in Lexington.	Road Modernization	D	\$19,680	\$1,200,000	\$1,200,000
Fayette	NA	NA	NA	0.03	07-03717.00	CMAQ	Brighton Rail Trail Foot Bridge across MOW Phase IV	Shared Use Path	D	\$38,000	\$2,673,000	\$2,673,000
Fayette	KY 1681	NA	NA	NA	07-03718.00	CMAQ	Widen Turn lanes at Manchester and Forbes Road	Intersection Improvement	D	\$74,000	\$803,000	\$803,000
Fayette	CS 1257	1.6	1.698	0.098	07-03720.00	CMAQ	Widening, turn lanes, sidewalks, bike lanes, signals on Mercer Rd approaching Greendale Rd	Intersection Improvement	D	\$74,800	\$992,000	\$917,200
Fayette	CS 2548	NA	NA	NA	07-08507.00	SLX	Complete Polo Club Blvd at Deerhaven Lane and Todds Rd.	New Route	R	\$37,000	\$1,500,000	1,500,000

LEXINGTON AREA MPO
ANNUAL FEDERAL FUNDING OBLIGATIONS
FEDERAL HIGHWAY ADMINISTRATION FUNDS
FISCAL YEAR 2017 (October 1, 2016 through September 30, 2017)

County	Route	Begin MP	End MP	Length	Item Number	Funding Type*	Description	Type of Work	Phase	Amount Obligated	TIP Amount	Remainder to be Obligated
Fayette	KY 19271	0	1.145	1.145	07-08902.00	STP	Liberty Rd widening from Graftons Mill to New Circle Rd (to include NCR intersection improvements)	Major Widening	D	\$1,600,000	\$22,480,000	\$20,880,000
Fayette	US 25	10.801	11.735	0.934	07-09002.00	HSIP	Access Managment and offset turn lanes on US 25 from KY 4 (New Circle Rd) to CS 3853 (Shriners Ln.).	Safety Improvement	D	\$15,000	\$471,000	\$471,000
Fayette	NA	NA	NA	NA	NA	PL	Fayette, Jessamine Cos. - Lexington MPO Unified Planning Work Program. FY 2018	Planning	NA	\$392,000	*	\$0
Fayette	NA	NA	NA	NA	NA	SLX	Fayette, Jessamine Cos. - SUPPORT FOR BICYCLE AND PEDESTRIAN PLANNING, CONGESTION MANAGEMENT AND AIR QUALITY PLANNING, & MOBILITY COORDINATION PROGRAM	Planning	NA	\$276,000	*	\$0
											* - Grouped Projects	
											** - Shown as completed project in current LexArea MPO FY 2017-2020 TIP	

LEXTRAN October 1, 2016 - September 30, 2017

Description	Funding Type	Total Funding	FTA	Lextran	State
Electric Bus Project	LoNo	\$ 4,286,849	\$ 3,773,315	\$ 513,534	
Computer Equipment	5307	\$ 47,102	\$ 47,102		
Software	5307	\$ 11,286	\$ 11,286		
Miscellaneous Office Equipment	5307	\$ 57,384	\$ 57,384		
Preventive Maintenance	5307	\$ 2,616,449	\$ 2,116,449		\$ 500,000
Paratransit	5307	\$ 2,044,524	\$ 2,044,524		
Sub-recipient	5310	\$ 56,347	\$ 56,347		
Safety & Security	5307	\$ 96,325	\$ 96,325		
Bus Shelters & Benches	5307	\$ 43,455	\$ 43,455		
Shop Tools & Equipment	5307	\$ 40,233	\$ 40,233		
Total		\$ 9,299,954	\$ 8,286,420	\$ 513,534	\$ 500,000

**Blue Grass Community Action Partnership, Frankfort KY
DBA Bluegrass Ultra-Transit Service (BUS)**

F17 FTA Awards (Adjusted for 12.2% Jessamine County portion)

5311 Operating	\$	644,400	(\$78,617}
5311 Operating Admin	\$	60,000	(\$7,320)
5311 Intercity	\$	80,001	(\$9,720)
5311 Intercity Admin	\$	16,000	(\$1,952)
5311 Appalachian	\$	100,000	(\$12,200)
5311 RTAP (Training)	\$	26,000	(\$3,172)
Total 5311 FTA Funding	\$	926,401	(\$113,021)
5310 (Rural Capital) FTA Funding	\$	288,000	(\$35,136)
5339 (Bus and Bus Facilities) FTA Funding	\$	1,100,578	(\$134,271)
Total FTA Awards	\$	2,314,979	(\$282,427)

**LEXINGTON AREA MPO
ANNUAL FEDERAL FUNDING OBLIGATIONS
PHASING AND FUNDING CODES
FISCAL YEAR 2017 (October 1, 2016 through September 30, 2017)**

Commonly-Used Funding Codes:

NHPP - National Highway Performance Program
IM: Interstate Maintenance
NH: National Highways
APD: Appalachian Development

STP - Surface Transportation Program

BR: Bridge Replacement
BRO: Bridge Replacement On-System
BRX: Bridge Replacement On/Off System
BRZ: Bridge Replacement Off-System
DSB: Donor State Bonus
STPM: Dedicated STP for Large MPOs

HSIP - Highway Safety Improvement Program

RRP/RHPD: Rail Protective Devices
RSS: Rail Separation

Other Funding Types

CM: Congestion Mitigation/Air Quality
DPR: Discretionary Project
ER: Emergency Relief
FBD: Ferry Boat Discretionary
FH: Forest Highways
HPP: Federal Demonstration Projects
KYD: Kentucky Appropriations Earmarks
PL/PLD: Metropolitan Planning
RTP: Recreational Trails Program
STPE/TE: Transportation Enhancement
TCSP: Transportation, Community, and System Preservation

Phase Codes:

P=Planning
D=Design
R=Right-of-Way
U=Utilities
C=Construction
N=Non-Highway

Federal Transit Administration Funding Codes:

Section 5307 - Urban Area Formula
Section 5309 - Capital Investments
Section 5310 - Elderly & Persons with Disabilities Program
Section 5311 - Rural Area Program
Section 5337 - State of Good Repair
Section 5339 - Bus and Bus Facilities