

# Transit Asset Management Plan



# Lextran (Transit Authority of Lexington-Fayette Urban County Government)

## Transit Asset Management Plan

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### Introduction

Lextran, the Transit Authority of the Lexington-Fayette Urban County Government, has been in existence in its current form since December 1, 1973. It serves people and the community with mobility solutions. Lextran's fleet includes compressed natural gas, battery-electric, hybrid-electric, diesel and gasoline buses. Lextran operates 23 fixed routes, a door-to-door paratransit service and a vanpool/ridesharing program. Lextran operates in the consolidated city-county government of the City of Lexington and Fayette County Kentucky; representing a population of approximately 320,000. In 2005, taxpayers began supporting the system with local property taxes via a tax referendum. Lextran's fleet travels over just over two million service miles each year in regular fixed route service, which translates to nearly five million passenger trips per year.

### Performance Targets and Measures

Asset Category - Performance Measures	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
<b>REVENUE VEHICLES</b>						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	20%	20%	20%	20%	20%
	CU - Cutaway Bus	20%	20%	20%	20%	20%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	N/A				
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	N/A				
	0	N/A				
	0	N/A				
	0	N/A				
<b>EQUIPMENT</b>						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	40%	40%	40%	40%	40%
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Maintenance Equipment	20%	20%	20%	20%	20%
	Computer Software/ Equipment	20%	20%	20%	20%	20%
	0	N/A				
<b>FACILITIES</b>						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	5%	5%	5%	5%	5%
	Maintenance	5%	5%	5%	5%	5%
	Parking Structures	N/A				
	Passenger Facilities	5%	5%	5%	5%	5%
	Fueling Station	5%	5%	5%	5%	5%
	Bus Wash	5%	5%	5%	5%	5%
	0	N/A				

### Target Setting Methodology

Lextran utilized a multilayered approach to establish targets for its transit asset management plan. First, Lextran gathered relevant information about useful life benchmarks and the TERM scale for condition assessments of non-rolling stock. Second, using the Federal Transit Administration's suggested useful life benchmarks, Lextran evaluated cost of replacement of rolling stock to illustrate the current state of vehicles. Third, Lextran conducted an internal survey to gain perspective on how an ageing fleet impacts each department. Lastly, Lextran used the survey responses to foster internal discussion which lead to the final targets.

## Capital Asset Inventory

Please see Appendix A (Asset Register) for the asset inventory listing.

### Asset Inventory Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Value
<b>Revenue Vehicles</b>	<b>67</b>	<b>7.2</b>	<b>280,811</b>	<b>\$540,522.39</b>
AB - Articulated Bus	0	-	-	-
AO - Automobile	0	-	-	-
BR - Over-the-road Bus	0	-	-	-
BU - Bus	63	7.3	284,328	\$542,142.86
CU - Cutaway Bus	4	5.8	225,416	\$515,000.00
DB - Double Decked Bus	0	-	-	-
FB - Ferryboat	0	-	-	-
MB - Mini-bus	0	-	-	-
MV - Mini-van	0	-	-	-
RT - Rubber-tire Vintage Trolley	0	-	-	-
SB - School Bus	0	-	-	-
SV - Sport Utility Vehicle	0	-	-	-
TB - Trolleybus	0	-	-	-
VN - Van	0	-	-	-
0	0	-	-	-
0	0	-	-	-
0	0	-	-	-
<b>Equipment</b>	<b>146</b>	<b>5.6</b>	<b>80,521</b>	<b>\$155,517.86</b>
Non Revenue/Service Automobile	36	6.6	80,521	\$38,472.22
Steel Wheel Vehicles	0	-	-	-
Trucks and other Rubber Tire Vehicles	0	-	-	-
Maintenance Equipment	103	3.8	N/A	\$153,384.62
Computer Software/ Equipment	7	4.3	N/A	\$761,428.57
0	0	-	-	-
<b>Facilities</b>	<b>6</b>	<b>6.8</b>	<b>N/A</b>	<b>\$2,339,166.67</b>
Administration	1	2.0	N/A	\$6,700,000.00
Maintenance	1	2.0	N/A	\$4,500,000.00
Parking Structures	0	-	N/A	-
Passenger Facilities	1	31.0	N/A	\$0.00
Fueling Station	2	2.0	N/A	\$917,500.00
Bus Wash	1	2.0	N/A	\$1,000,000.00
0	0	-	N/A	-

## Condition Assessment

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

### Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
<b>Revenue Vehicles</b>	<b>67</b>	<b>7.2</b>	<b>280,811</b>	<b>N/A</b>	<b>\$540,522.39</b>	<b>9%</b>
AB - Articulated Bus	0	-	-	N/A	-	-
AO - Automobile	0	-	-	N/A	-	-
BR - Over-the-road Bus	0	-	-	N/A	-	-
BU - Bus	63	7.3	284,328	N/A	\$542,142.86	10%
CU - Cutaway Bus	4	5.8	225,416	N/A	\$515,000.00	0%
DB - Double Decked Bus	0	-	-	N/A	-	-
FB - Ferryboat	0	-	-	N/A	-	-
MB - Mini-bus	0	-	-	N/A	-	-
MV - Mini-van	0	-	-	N/A	-	-
RT - Rubber-tire Vintage Trolley	0	-	-	N/A	-	-
SB - School Bus	0	-	-	N/A	-	-
SV - Sport Utility Vehicle	0	-	-	N/A	-	-
TB - Trolleybus	0	-	-	N/A	-	-
VN - Van	0	-	-	N/A	-	-
0	0	-	-	N/A	-	-
0	0	-	-	N/A	-	-
0	0	-	-	N/A	-	-
<b>Equipment</b>	<b>146</b>	<b>5.6</b>	<b>50,326</b>	<b>N/A</b>	<b>\$155,517.86</b>	<b>8%</b>
Non Revenue/Service Automobile	36	6.6	78,284	N/A	\$38,472.22	31%
Steel Wheel Vehicles	0	-	-	N/A	-	-
Trucks and other Rubber Tire Vehicles	0	-	-	N/A	-	-
Maintenance Equipment	103	3.8	0	N/A	\$153,384.62	0%
Computer Software/ Equipment	7	4.3	0	N/A	\$761,428.57	0%
0	0	-	-	N/A	-	-
<b>Facilities</b>	<b>6</b>	<b>6.8</b>	<b>N/A</b>	<b>5.0</b>	<b>\$2,339,166.67</b>	<b>N/A</b>
Administration	1	2.0	N/A	5.0	\$6,700,000.00	N/A
Maintenance	1	2.0	N/A	5.0	\$4,500,000.00	N/A
Parking Structures	0	-	N/A	-	-	N/A
Passenger Facilities	1	31.0	N/A	-	\$0.00	N/A
Fueling Station	2	2.0	N/A	5.0	\$917,500.00	N/A
Bus Wash	1	2.0	N/A	5.0	\$1,000,000.00	N/A
0	0	-	N/A	-	-	N/A

## Decision Support

### Investment Prioritization

Lextran's prioritization schedule is based first on the service provided to the customer through our fixed route and paratransit service; vehicles are the top priority. Following vehicles, the next priority are the software applications and related equipment that provide information and support to customers with information and internal staff on how to manage the service on the street. Next level of priority are tools and equipment that are utilized to maintain the vehicles and related equipment. Last on the priority list would be Lextran's physical facilities.

### Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
5 Year Capital Plan	Completed in accordance with the annual operating budget to forecast any upcoming capital needs and replacements. This plan is submitted and reviewed by the board of directors.

Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

Appendices

<a href="#">Appendix A</a>	Asset Register
<a href="#">Appendix B1</a>	Revenue Vehicle (Rolling Stock) Condition Data
<a href="#">Appendix B2</a>	Equipment Condition Data
<a href="#">Appendix B3</a>	Facilities Condition Data
<a href="#">Appendix C</a>	Proposed Investment Project List
<a href="#">Appendix D</a>	Fleet Replacement Module Output

## Appendix A: Asset Register

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Equipment	Computer Software/ Equipment	AV Equipment & Digital Signage			1		LEXTRAN	2017		\$185,000.00
Equipment	Computer Software/ Equipment	Avail System			1		LEXTRAN	2012		\$1,750,000.00
Equipment	Computer Software/ Equipment	Avail System			1		LEXTRAN	2013		\$1,750,000.00
Equipment	Computer Software/ Equipment	GFI GenFare Fareboxes			1		LEXTRAN	2011		\$900,000.00
Equipment	Computer Software/ Equipment	GFI GenFare Fareboxes			1		LEXTRAN	2011		\$600,000.00
Equipment	Computer Software/ Equipment	Phone System			1		LEXTRAN	2016		\$80,000.00
Equipment	Computer Software/ Equipment	Security System			1		LEXTRAN	2016		\$65,000.00
Equipment	Maintenance Equipment	Bus in Ground Lifts			1		LEXTRAN	2016		\$400,000.00
Equipment	Maintenance Equipment	Bus Radios			62		LEXTRAN	2011		\$140,000.00
Equipment	Maintenance Equipment	Bus Wash Lift			1		LEXTRAN	2016		\$115,000.00
Equipment	Maintenance Equipment	Charge Unit for Electric Buses			1		LEXTRAN	2016		\$375,000.00
Equipment	Maintenance Equipment	Electric Bus Charger-Construction			1		LEXTRAN	2016		\$500,000.00
Equipment	Maintenance Equipment	Forklift			1		LEXTRAN	2005		\$29,000.00
Equipment	Maintenance Equipment	Fuel Generator			1		LEXTRAN	2008		\$120,000.00
Equipment	Maintenance Equipment	Garage Scaffolding for Bus Repair			1		LEXTRAN	2018		\$34,000.00
Equipment	Maintenance Equipment	Main Generator			1		LEXTRAN	2016		\$120,000.00
Equipment	Maintenance Equipment	Operator Seats			30		LEXTRAN	2014		\$66,000.00
Equipment	Maintenance Equipment	Quick Charge Unit Proterra			1		LEXTRAN	2016		\$50,000.00
Equipment	Maintenance Equipment	Skyjack			1		LEXTRAN	2017		\$18,000.00
Equipment	Maintenance Equipment	Utility Vehicle-Kubota			1		LEXTRAN	2016		\$27,000.00
Equipment	Non Revenue/Service Automobile	Automobile- 435	FORD	FUSION	1	3FADPOL37CR284823	LEXTRAN	2012	15,491	\$28,000.00
Equipment	Non Revenue/Service Automobile	Serve Truck- 506	FORD	F450	1	1FDXF46Y28EC21790	LEXTRAN	2007	95,464	\$52,000.00
Equipment	Non Revenue/Service Automobile	Serve Truck- 507	FORD	F250	1	1FT1F21589EA32947	LEXTRAN	2008	79,413	\$37,000.00
Equipment	Non Revenue/Service Automobile	Service Truck- 504	FORD	F250	1	1FDNF21505EA59520	LEXTRAN	2004	111,416	\$37,000.00
Equipment	Non Revenue/Service Automobile	Service Truck- 505	FORD	F450	1	1FDXF46Y65EA78953	LEXTRAN	2004	73,699	\$52,000.00
Equipment	Non Revenue/Service Automobile	Service Truck- 508	FORD	F150	1	1FTMF1EW8AKE05600	LEXTRAN	2010	97,147	\$37,000.00
Equipment	Non Revenue/Service Automobile	Service Truck- 509	DODGE	RAM4500	1	3D6WU6EL9BG504995	LEXTRAN	2011	37,965	\$55,000.00
Equipment	Non Revenue/Service Automobile	Service Truck- 510	FORD	F250	1	1FTBF2B62EEA86443	LEXTRAN	2013	47,283	\$37,000.00



Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 430	FORD	EXPLORER	1	1FMEU73E78UA17081	LEXTRAN	2007	95,748	\$33,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 431	FORD	ESCAPE	1	1FMCU59349KA71033	LEXTRAN	2008	97,535	\$24,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 434	FORD	EXPLORER	1	1FMCU5K32AKB40803	LEXTRAN	2010	54,599	\$33,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 436	FORD	ESCAPE	1	1FMCU9DG6CK55334	LEXTRAN	2012	22,665	\$24,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 437	FORD	ESCAPE	1	1FMCU9DG4CK55333	LEXTRAN	2012	29,058	\$24,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 438	FORD	ESCAPE	1	1FMCU9DG9CK55330	LEXTRAN	2012	27,658	\$24,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 439	FORD	ESCAPE	1	1FMCU9DG0CK55331	LEXTRAN	2012	25,065	\$24,000.00
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle-433	FORD	EXPLORER	1	1FMEU7DE6AU81035	LEXTRAN	2010	73,905	\$24,000.00
Equipment	Non Revenue/Service Automobile	Van- 429	FORD	E350	1	1FBSS31L08DA14809	LEXTRAN	2007	135,565	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 432	FORD	E-250	1	1FTNS2EL1ADA57266	LEXTRAN	2010	78,815	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 440	FORD	E350	1	1FTSS3EL7DDA91242	LEXTRAN	2013	39,530	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 441	FORD	E350	1	1FTSS3EL9DDA91243	LEXTRAN	2013	57,388	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7255	FORD	E350	1	1FBNE31L46HA45961	LEXTRAN	2013	96,729	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7263	FORD	E350	1	1FBNE31L86HA45963	LEXTRAN	2013	140,234	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7398	FORD	Econoline Wagon E31	1	1FBNE31LX7DA42118	LEXTRAN	2013	158,279	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7399	FORD	Econoline Wagon E31	1	1FBNE31LX7DA42121	LEXTRAN	2013	149,028	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7400	FORD	Econoline Wagon E31	1	1FBNE31L87DA42120	LEXTRAN	2013	84,502	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7402	FORD	Econoline Wagon E31	1	1FBNE31L17DA42119	LEXTRAN	2013	146,295	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7500	FORD	E350	1	1FBNE3BL2CDA42705	LEXTRAN	2013	103,137	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7501	FORD	E350	1	1FBNE3BL4CDA42706	LEXTRAN	2013	93,149	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7502	FORD	E350	1	1FBNE3BL6CDA42707	LEXTRAN	2013	107,488	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7503	FORD	E350	1	1FBNE3BL8CDA42708	LEXTRAN	2013	71,426	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7504	FORD	E350	1	1FBNE3BLXCDA42709	LEXTRAN	2013	74,410	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- 7505	FORD	E350	1	1FBNE3BL6CDA42710	LEXTRAN	2013	80,110	\$43,000.00
Equipment	Non Revenue/Service Automobile	Van- NFV-007	DODGE	CARAVAN	1	2C7WDGBG3FR541983	LEXTRAN	2015		\$38,000.00
Equipment	Non Revenue/Service Automobile	Van- NFV-008	DODGE	CARAVAN	1	2C7WDGBG6FR634271	LEXTRAN	2015	76,997	\$38,000.00
Equipment	Non Revenue/Service Automobile	Van- NFV-009	DODGE	CARAVAN	1	2C7WDGBG6FR634268	LEXTRAN	2015	73,441	\$38,000.00
Equipment	Non Revenue/Service Automobile	Van- NFV-010	DODGE	CARAVAN	1	2C7WDGBG6FR634299	LEXTRAN	2015	67,600	\$38,000.00
Facilities	Administration	Administration Building			1		LEXTRAN	2016		\$6,700,000.00
Facilities	Bus Wash	Bus Wash Building			1		LEXTRAN	2016		\$1,000,000.00
Facilities	Fueling Station	CNG Fueling Station			1		LEXTRAN	2016		\$835,000.00

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Facilities	Fueling Station	Fueling Building			1		LEXTRAN	2016		\$1,000,000.00
Facilities	Maintenance	Maintenance Building			1		LEXTRAN	2016		\$4,500,000.00
Facilities	Passenger Facilities	Transit Center			1		FTA	1987		
RevenueVehicles	BU - Bus	29' Bus- 791	GILLIG	Low Floor- Hybrid	1	15GGB3011B1180050	LEXTRAN	2011	344,543	\$515,000.00
RevenueVehicles	BU - Bus	29' Bus- 792	GILLIG	Low Floor- Diesel	1	15GGE2713B1092141	LEXTRAN	2011	316,053	\$515,000.00
RevenueVehicles	BU - Bus	29' Bus- 793	GILLIG	Low Floor- Diesel	1	15GGE2715B1092142	LEXTRAN	2011	275,383	\$515,000.00
RevenueVehicles	BU - Bus	29' Bus- 794	GILLIG	Low Floor- Diesel	1	15GGE2717B1092143	LEXTRAN	2011	294,790	\$515,000.00
RevenueVehicles	BU - Bus	29' Bus- 795	GILLIG	Low Floor- Diesel	1	15GGE2719B1092144	LEXTRAN	2011	298,285	\$515,000.00
RevenueVehicles	BU - Bus	29' Bus- 796	GILLIG	Low Floor- Diesel	1	15GGE2710B1092145	LEXTRAN	2011	294,534	\$515,000.00
RevenueVehicles	BU - Bus	29' Trolley- 30	GILLIG	Trolley Hybrid	1	15GGB301591091852	LEXTRAN	2009	158,883	\$515,000.00
RevenueVehicles	BU - Bus	29' Trolley- 31	GILLIG	Trolley Hybrid	1	15GGE301891091853	LEXTRAN	2009	155,839	\$515,000.00
RevenueVehicles	BU - Bus	29' Trolley- 32	GILLIG	Trolley Diesel	1	15GGE271X910991854	LEXTRAN	2009	173,994	\$515,000.00
RevenueVehicles	BU - Bus	35' Bus- 1501	GILLIG	Low Floor- CNG	1	15GGB271XG1187733	LEXTRAN	2016	106,750	\$515,000.00
RevenueVehicles	BU - Bus	35' Bus- 1502	GILLIG	Low Floor- CNG	1	15GGB2711G1187734	LEXTRAN	2016	99,629	\$515,000.00
RevenueVehicles	BU - Bus	35' Bus- 1503	GILLIG	Low Floor- CNG	1	15GGB2713G1187735	LEXTRAN	2016	90,006	\$515,000.00
RevenueVehicles	BU - Bus	35' Bus- 1504	GILLIG	Low Floor- CNG	1	15GGB2715G1187736	LEXTRAN	2016	95,460	\$515,000.00
RevenueVehicles	BU - Bus	35' Bus- 1505	GILLIG	Low Floor- CNG	1	15GGB2717G1187737	LEXTRAN	2016	103,563	\$515,000.00
RevenueVehicles	BU - Bus	35' Bus- 790	GILLIG	Low Floor- Hybrid	1	15GGB3015B1180049	LEXTRAN	2011	332,270	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1201	GILLIG	Low Floor- Diesel	1	15GGD2717C1181246	LEXTRAN	2012	246,161	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1202	GILLIG	Low Floor- Hybrid	1	15GGD3019C1181247	LEXTRAN	2012	270,531	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1203	GILLIG	Low Floor- Hybrid	1	14GGD3010C1181248	LEXTRAN	2012	271,401	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1401	GILLIG	Low Floor- Diesel	1	15GGD2711E1184243	LEXTRAN	2014	151,301	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1402	GILLIG	Low Floor-Diesel	1	15GGD2713E1185099	LEXTRAN	2015	160,140	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1403	GILLIG	Low Floor- Diesel	1	15GGD2716E1185100	LEXTRAN	2015	158,550	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1506	GILLIG	Low Floor- CNG	1	15GGD271XG1186494	LEXTRAN	2016	96,339	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1507	GILLIG	Low Floor- CNG	1	15GGD2711G1186495	LEXTRAN	2016	86,478	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1701	GILLIG	Low Floor- CNG	1	15GGD3114H3191095	LEXTRAN	2017	35,106	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1702	GILLIG	Low Floor- CNG	1	15GGD3116H3191096	LEXTRAN	2017	34,699	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1703	GILLIG	Low Floor- CNG	1	15GGD3118H3191097	LEXTRAN	2017	33,709	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1704	GILLIG	Low Floor- CNG	1	15GGD311XH3191098	LEXTRAN	2017	36,377	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 1705	GILLIG	Low Floor- CNG	1	15GGD3111H3191099	LEXTRAN	2017	34,888	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 456	GILLIG	Low Floor-Diesel	1	15GGD291841074642	LEXTRAN	2004	479,007	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 457	GILLIG	Low Floor-Diesel	1	15GGD291X41074643	LEXTRAN	2004	351,471	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 458	GILLIG	Low Floor-Diesel	1	15GGD291141074644	LEXTRAN	2004	366,842	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 459	GILLIG	Low Floor-Diesel	1	15GGD291341074645	LEXTRAN	2004	532,555	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 460	GILLIG	Low Floor-Diesel	1	15GGD291541074646	LEXTRAN	2004	267,949	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 461	GILLIG	Low Floor-Diesel	1	15GGD291741074647	LEXTRAN	2004	519,719	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 551	GILLIG	Low Floor-Diesel	1	15GGD291351076462	LEXTRAN	2005	460,766	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 552	GILLIG	Low Floor-Diesel	1	15GGD291551076463	LEXTRAN	2005	458,876	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 554	GILLIG	Low Floor-Diesel	1	15GGD291951076465	LEXTRAN	2005	504,526	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 555	GILLIG	Low Floor-Diesel	1	15GGD291051076466	LEXTRAN	2005	419,871	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 766	GILLIG	Low Floor-Diesel	1	15GGD271471078176	LEXTRAN	2007	492,855	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 767	GILLIG	Low Floor-Diesel	1	15GGD271671078177	LEXTRAN	2007	431,236	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 768	GILLIG	Low Floor-Diesel	1	15GGD271871078178	LEXTRAN	2007	443,592	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 769	GILLIG	Low Floor-Diesel	1	15GGD271X71078179	LEXTRAN	2007	479,781	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 770	GILLIG	Low Floor-Diesel	1	15GGD271671078180	LEXTRAN	2007	488,447	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 771	GILLIG	Low Floor-Diesel	1	15GGD271871078181	LEXTRAN	2007	487,097	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 772	GILLIG	Low Floor-Diesel	1	15GGD271X71078182	LEXTRAN	2007	425,624	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 773	GILLIG	Low Floor-Diesel	1	15GGD271171078183	LEXTRAN	2007	472,416	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 774	GILLIG	Low Floor-Diesel	1	15GGD271371078184	LEXTRAN	2007	496,966	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 775	GILLIG	Low Floor-Diesel	1	15GGD271871078861	LEXTRAN	2007	338,862	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 776	GILLIG	Low Floor-Diesel	1	15GGD271X71078862	LEXTRAN	2007	465,833	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 777	GILLIG	Low Floor-Diesel	1	15GGD271171078863	LEXTRAN	2007	476,912	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 778	GILLIG	Low Floor-Diesel	1	15GGD271371078864	LEXTRAN	2007	499,832	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 779	GILLIG	Low Floor-Diesel	1	15GGD271571078865	LEXTRAN	2007	473,111	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 780	GILLIG	Low Floor-Diesel	1	15GGD271771078866	LEXTRAN	2007	342,785	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 781	GILLIG	Low Floor-Diesel	1	15GGD271971078867	LEXTRAN	2007	446,929	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 782	GILLIG	Low Floor-Diesel	1	15GGD271071078868	LEXTRAN	2007	383,152	\$515,000.00

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
RevenueVehicles	BU - Bus	40' Bus- 940	GILLIG	Phantom- Diesel	1	15GCD271711110799	LEXTRAN	2015	484,326	\$515,000.00
RevenueVehicles	BU - Bus	40' Bus- 948c	GILLIG	Phantom- Diesel	1	15GCD271111110807	LEXTRAN	2015	467,782	\$515,000.00
RevenueVehicles	BU - Bus	42.75' Bus- 1601	PROTERRA	Catalyst- Electric Bus	1	1M9TH16J4GS816104	LEXTRAN	2016	37,987	\$800,000.00
RevenueVehicles	BU - Bus	42.75' Bus- 1602	PROTERRA	Catalyst- Electric Bus	1	1M9TH16J4GS816105	LEXTRAN	2016	38,907	\$800,000.00
RevenueVehicles	BU - Bus	42.75' Bus- 1603	PROTERRA	Catalyst- Electric Bus	1	1M9TH16J4GS816106	LEXTRAN	2016	50,434	\$800,000.00
RevenueVehicles	BU - Bus	42.75' Bus- 1604	PROTERRA	Catalyst- Electric Bus	1	1M9TH16J4GS816107	LEXTRAN	2016	33,795	\$800,000.00
RevenueVehicles	BU - Bus	42.75' Bus- 1605	PROTERRA	Catalyst- Electric Bus	1	1M9TH16J4GS816108	LEXTRAN	2016	36,468	\$800,000.00
RevenueVehicles	BU - Bus	42.75' Bus- 1801	PROTERRA	Catalyst- Electric Bus	1	1M9TH16J8HS816215	LEXTRAN	2018	293	\$800,000.00
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 47	FORD	ALLSTAR	1	1FDFF4FS4CDA05755	LEXTRAN	2012	232,861	\$515,000.00
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 48	FORD	ALLSTAR	1	1FDFF4FS1CDA05759	LEXTRAN	2012	248,290	\$515,000.00
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 50	FORD	ALLSTAR	1	1FDFF4FS3CDA05763	LEXTRAN	2012	252,860	\$515,000.00
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 51	FORD	ALLSTAR	1	1FDFF4FS0DDA57031	LEXTRAN	2013	167,654	\$515,000.00

## Appendix B: Asset Condition Data

### B1: Revenue Vehicle Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	BU - Bus	29' Bus- 791	1	15GGB3011B1180050	7	344,543	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Bus- 792	1	15GGE2713B1092141	7	316,053	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Bus- 793	1	15GGE2715B1092142	7	275,383	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Bus- 794	1	15GGE2717B1092143	7	294,790	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Bus- 795	1	15GGE2719B1092144	7	298,285	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Bus- 796	1	15GGE2710B1092145	7	294,534	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Trolley- 30	1	15GGB301591091852	9	158,883	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Trolley- 31	1	15GGE301891091853	9	155,839	\$515,000.00	14	No
RevenueVehicles	BU - Bus	29' Trolley- 32	1	15GGE271X910991854	9	173,994	\$515,000.00	14	No
RevenueVehicles	BU - Bus	35' Bus- 1501	1	15GGB271XG1187733	2	106,750	\$515,000.00	14	No
RevenueVehicles	BU - Bus	35' Bus- 1502	1	15GGB2711G1187734	2	99,629	\$515,000.00	14	No
RevenueVehicles	BU - Bus	35' Bus- 1503	1	15GGB2713G1187735	2	90,006	\$515,000.00	14	No
RevenueVehicles	BU - Bus	35' Bus- 1504	1	15GGB2715G1187736	2	95,460	\$515,000.00	14	No
RevenueVehicles	BU - Bus	35' Bus- 1505	1	15GGB2717G1187737	2	103,563	\$515,000.00	14	No
RevenueVehicles	BU - Bus	35' Bus- 790	1	15GGB3015B1180049	7	332,270	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1201	1	15GGD2717C1181246	6	246,161	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1202	1	15GGD3019C1181247	6	270,531	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1203	1	14GGD3010C1181248	6	271,401	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1401	1	15GGD2711E1184243	4	151,301	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1402	1	15GGD2713E1185099	3	160,140	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1403	1	15GGD2716E1185100	3	158,550	\$515,000.00	14	No

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	BU - Bus	40' Bus- 1506	1	15GGD271XG1186494	2	96,339	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1507	1	15GGD2711G1186495	2	86,478	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1701	1	15GGD3114H3191095	1	35,106	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1702	1	15GGD3116H3191096	1	34,699	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1703	1	15GGD3118H3191097	1	33,709	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1704	1	15GGD311XH3191098	1	36,377	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 1705	1	15GGD3111H3191099	1	34,888	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 456	1	15GGD291841074642	14	479,007	\$515,000.00	14	Yes
RevenueVehicles	BU - Bus	40' Bus- 457	1	15GGD291X41074643	14	351,471	\$515,000.00	14	Yes
RevenueVehicles	BU - Bus	40' Bus- 458	1	15GGD291141074644	14	366,842	\$515,000.00	14	Yes
RevenueVehicles	BU - Bus	40' Bus- 459	1	15GGD291341074645	14	532,555	\$515,000.00	14	Yes
RevenueVehicles	BU - Bus	40' Bus- 460	1	15GGD291541074646	14	267,949	\$515,000.00	14	Yes
RevenueVehicles	BU - Bus	40' Bus- 461	1	15GGD291741074647	14	519,719	\$515,000.00	14	Yes
RevenueVehicles	BU - Bus	40' Bus- 551	1	15GGD291351076462	13	460,766	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 552	1	15GGD291551076463	13	458,876	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 554	1	15GGD291951076465	13	504,526	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 555	1	15GGD291051076466	13	419,871	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 766	1	15GGD271471078176	11	492,855	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 767	1	15GGD271671078177	11	431,236	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 768	1	15GGD271871078178	11	443,592	\$515,000.00	14	No

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	BU - Bus	40' Bus- 769	1	15GGD271X71078179	11	479,781	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 770	1	15GGD271671078180	11	488,447	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 771	1	15GGD271871078181	11	487,097	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 772	1	15GGD271X71078182	11	425,624	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 773	1	15GGD271171078183	11	472,416	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 774	1	15GGD271371078184	11	496,966	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 775	1	15GGD271871078861	11	338,862	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 776	1	15GGD271X71078862	11	465,833	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 777	1	15GGD271171078863	11	476,912	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 778	1	15GGD271371078864	11	499,832	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 779	1	15GGD271571078865	11	473,111	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 780	1	15GGD271771078866	11	342,785	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 781	1	15GGD271971078867	11	446,929	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 782	1	15GGD271071078868	11	383,152	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 940	1	15GCD271711110799	3	484,326	\$515,000.00	14	No
RevenueVehicles	BU - Bus	40' Bus- 948c	1	15GCD271111110807	3	467,782	\$515,000.00	14	No
RevenueVehicles	BU - Bus	42.75' Bus- 1601	1	1M9TH16J4GS816104	2	37,987	\$800,000.00	14	No
RevenueVehicles	BU - Bus	42.75' Bus- 1602	1	1M9TH16J4GS816105	2	38,907	\$800,000.00	14	No
RevenueVehicles	BU - Bus	42.75' Bus- 1603	1	1M9TH16J4GS816106	2	50,434	\$800,000.00	14	No
RevenueVehicles	BU - Bus	42.75' Bus- 1604	1	1M9TH16J4GS816107	2	33,795	\$800,000.00	14	No
RevenueVehicles	BU - Bus	42.75' Bus- 1605	1	1M9TH16J4GS816108	2	36,468	\$800,000.00	14	No
RevenueVehicles	BU - Bus	42.75' Bus- 1801	1	1M9TH16J8HS816215		293	\$800,000.00	14	No
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 47	1	1FD FE4FS4CDA05755	6	232,861	\$515,000.00	10	No
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 48	1	1FD FE4FS1CDA05759	6	248,290	\$515,000.00	10	No
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 50	1	1FD FE4FS3CDA05763	6	252,860	\$515,000.00	10	No
RevenueVehicles	CU - Cutaway Bus	26' Cutaway/Gas- 51	1	1FD FE4FS0DDA57031	5	167,654	\$515,000.00	10	No

## Appendix B: Asset Condition Data

### B2: Equipment Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Computer Software/ Equipment	AV Equipment & Digital Signage	1		1		\$185,000.00	8	No
Equipment	Computer Software/ Equipment	Avail System	1		6		\$1,750,000.00	10	No
Equipment	Computer Software/ Equipment	Avail System	1		5		\$1,750,000.00	10	No
Equipment	Computer Software/ Equipment	GFI GenFare Fareboxes	1		7		\$900,000.00	15	No
Equipment	Computer Software/ Equipment	GFI GenFare Fareboxes	1		7		\$600,000.00	15	No
Equipment	Computer Software/ Equipment	Phone System	1		2		\$80,000.00	6	No
Equipment	Computer Software/ Equipment	Security System	1		2		\$65,000.00	6	No
Equipment	Maintenance Equipment	Bus in Ground Lifts	1		2		\$400,000.00	15	No
Equipment	Maintenance Equipment	Bus Radios	62		7		\$140,000.00	10	No
Equipment	Maintenance Equipment	Bus Wash Lift	1		2		\$115,000.00	12	No
Equipment	Maintenance Equipment	Charge Unit for Electric Buses	1		2		\$375,000.00	15	No
Equipment	Maintenance Equipment	Electric Bus Charger-Construction	1		2		\$500,000.00	15	No
Equipment	Maintenance Equipment	Forklift	1		13		\$29,000.00	15	No
Equipment	Maintenance Equipment	Fuel Generator	1		10		\$120,000.00	12	No
Equipment	Maintenance Equipment	Garage Scaffolding for Bus Repair	1				\$34,000.00	20	No
Equipment	Maintenance Equipment	Main Generator	1		2		\$120,000.00	15	No
Equipment	Maintenance Equipment	Operator Seats	30		4		\$66,000.00	6	No
Equipment	Maintenance Equipment	Quick Charge Unit Proterra	1		2		\$50,000.00	15	No
Equipment	Maintenance Equipment	Skyjack	1		1		\$18,000.00	15	No
Equipment	Maintenance Equipment	Utility Vehicle- Kubota	1		2		\$27,000.00	12	No
Equipment	Non Revenue/Service Automobile	Automobile- 435	1	3FADPOL37CR284823	6	15,491	\$28,000.00	8	No
Equipment	Non Revenue/Service Automobile	Service Truck- 506	1	1FDXF46Y28EC21790	11	95,464	\$52,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Service Truck- 507	1	1FT1F21589EA32947	10	79,413	\$37,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Service Truck- 504	1	1FDNF21505EA59520	14	111,416	\$37,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Service Truck- 505	1	1FDXF46Y65EA78953	14	73,699	\$52,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Service Truck- 508	1	1FTMF1EW8AKE05600	8	97,147	\$37,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Service Truck- 509	1	3D6WU6EL9BG504995	7	37,965	\$55,000.00	8	No

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Non Revenue/Service Automobile	Service Truck- 510	1	1FTBF2B62EEA86443	5	47,283	\$37,000.00	8	No
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 430	1	1FMEU73E78UA17081	11	95,748	\$33,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 431	1	1FMCU59349KA71033	10	97,535	\$24,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 434	1	1FMCU5K32AKB40803	8	54,599	\$33,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 436	1	1FMCU9DG6CK55334	6	22,665	\$24,000.00	8	No
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 437	1	1FMCU9DG4CK55333	6	29,058	\$24,000.00	8	No
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 438	1	1FMCU9DG9CK55330	6	27,658	\$24,000.00	8	No
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle- 439	1	1FMCU9DG0CK55331	6	25,065	\$24,000.00	8	No
Equipment	Non Revenue/Service Automobile	Sport Utility Vehicle-433	1	1FMEU7DE6AUA81035	8	73,905	\$24,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Van- 429	1	1FBSS31L08DA14809	11	135,565	\$43,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Van- 432	1	1FTNS2EL1ADA57266	8	78,815	\$43,000.00	8	Yes
Equipment	Non Revenue/Service Automobile	Van- 440	1	1FTSS3EL7DDA91242	5	39,530	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 441	1	1FTSS3EL9DDA91243	5	57,388	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7255	1	1FBNE31L46HA45961	5	96,729	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7263	1	1FBNE31L86HA45963	5	140,234	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7398	1	1FBNE31LX7DA42118	5	158,279	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7399	1	1FBNE31LX7DA42121	5	149,028	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7400	1	1FBNE31L87DA42120	5	84,502	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7402	1	1FBNE31L17DA42119	5	146,295	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7500	1	1FBNE3BL2CDA42705	5	103,137	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7501	1	1FBNE3BL4CDA42706	5	93,149	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7502	1	1FBNE3BL6CDA42707	5	107,488	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7503	1	1FBNE3BL8CDA42708	5	71,426	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- 7504	1	1FBNE3BLXCDA42709	5	74,410	\$43,000.00	8	No



Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Non Revenue/Service Automobile	Van- 7505	1	1FBNE3BL6CDA42710	5	80,110	\$43,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- NfV-007	1	2C7WDGBG3FR541983	3		\$38,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- NfV-008	1	2C7WDGBG6FR634271	3	76,997	\$38,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- NfV-009	1	2C7WDGBG6FR634268	3	73,441	\$38,000.00	8	No
Equipment	Non Revenue/Service Automobile	Van- NfV-010	1	2C7WDGBG6FR634299	3	67,600	\$38,000.00	8	No

## Appendix B: Asset Condition Data

### B3: Facilities Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Administration	Administration Building	1		2	5	\$6,700,000.00
Facilities	Bus Wash	Bus Wash Building	1		2	5	\$1,000,000.00
Facilities	Fueling Station	CNG Fueling Station	1		2	5	\$835,000.00
Facilities	Fueling Station	Fueling Building	1		2	5	\$1,000,000.00
Facilities	Maintenance	Maintenance Building	1		2	5	\$4,500,000.00
Facilities	Passenger Facilities	Transit Center	1		31	N/A	

### Appendix C: Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2018	CNG- Bus Replacement (3)	RevenueVehicles	\$1,545,000.00	High
2019	Electric Bus (2)	RevenueVehicles	\$1,600,000.00	Medium
2019	Electric Bus Charging Station	Equipment	\$550,000.00	Medium
2020	Maintenance Facility Upgrade	Equipment	\$126,000.00	Medium
2021	CNG- Bus Replacement	RevenueVehicles	\$515,000.00	Medium
2022	CNG- Bus Replacement	RevenueVehicles	\$515,000.00	Medium
2021	Radio System	Equipment	\$250,000.00	High
2022	Non Revenue/ Service Vehicles (3)	Equipment	\$105,000.00	Low

## Appendix D: Fleet Replacement Module Output

<b>Total in Current Year \$</b>	<b>\$9,040,000.00</b>		<b>\$1,545,000.00</b>		<b>\$0.00</b>		<b>\$8,755,000.00</b>		<b>\$0.00</b>	
<b>Total in Year of Expenditure \$</b>	<b>\$9,256,960.00</b>		<b>\$1,582,080.00</b>		<b>\$0.00</b>		<b>\$8,965,120.00</b>		<b>\$0.00</b>	
	<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>	
<b>Fleet Type (Year/Make/Model)</b>	<b>Number</b>	<b>Cost in 2018 \$</b>	<b>Number</b>	<b>Cost in 2018 \$</b>	<b>Number</b>	<b>Cost in 2018 \$</b>	<b>Number</b>	<b>Cost in 2018 \$</b>	<b>Number</b>	<b>Cost in 2018 \$</b>
2004 GILLIG Low Floor-Diesel	4	\$2,060,000.00								
2005 GILLIG Low Floor-Diesel			3	\$1,545,000.00						
2007 GILLIG Low Floor-Diesel							17	\$8,755,000.00		
2009 GILLIG Trolley Hybrid	1	\$515,000.00								
2009 GILLIG Trolley Diesel	1	\$515,000.00								
2011 GILLIG Low Floor- Hybrid	1	\$515,000.00								
2011 GILLIG Low Floor- Diesel	1	\$515,000.00								
2012 FORD ALLSTAR										
2012 GILLIG Low Floor- Diesel	1	\$515,000.00								
2012 GILLIG Low Floor- Hybrid	1	\$515,000.00								
2013 FORD ALLSTAR										
2014 GILLIG Low Floor- Diesel	1	\$515,000.00								
2015 GILLIG Low Floor-Diesel	1	\$515,000.00								
2015 GILLIG Low Floor- Diesel	1	\$515,000.00								
2015 GILLIG Phantom- Diesel										
2016 GILLIG Low Floor- CNG	2	\$1,030,000.00								
2016 PROTERRA Catalyst- Electric Bus										
2017 GILLIG Low Floor- CNG	1	\$515,000.00								
2018 PROTERRA Catalyst- Electric Bus	1	\$800,000.00								