



FY 19 Annual Obligations Report

LEXINGTON AREA MPO – DECEMBER 2019

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LEXINGTON AREA MPO - ANNUAL FEDERAL FUNDING OBLIGATIONS

FEDERAL HIGHWAY ADMINISTRATION FUNDS - FISCAL YEAR 2019 (October 1, 2018 through September 30, 2019)

FAYETTE COUNTY ONLY

Route	Begin MP	End MP	Length	Item Number	Fund Type*	Description	Type of Work	Sponsor	Phase	Amount Obligated	TIP Amount	Remainder to be Obligated
NA	NA	NA	NA	07-00227.00	SLX	Lexington ITS (Intelligent Transportation System) CMS (Congestion Management System) Traffic Improvement Project FY 2019	ITS	LFUCG	N	\$480,000	\$480,000	\$0
CS 3605	1.656	1.696	0.040	07-01132.00	BR	Address Deficiencies of Bridge on Malabu Drive over branch of Hickman Creek at Tates Creek Road	Bridge Replacement	KYTC	R	\$35,000	\$35,000	\$0
CS 3605	1.656	1.696	0.040	07-01132.00	BR	Address Deficiencies of Bridge on Malabu Drive over branch of Hickman Creek at Tates Creek Road	Bridge Replacement	KYTC	C	\$631,680	**	\$0
CS 3037	0.000	0.270	0.270	07-03213.00	CMAQ	Armstrong Mill sidewalks - construct sidewalks between Tates Creek Road and Greentree Road	Pedestrian Improvement	LFUCG	D	\$49,600	*	\$0
CS 4634	0.007	0.085	0.078	07-03220.00	CMAQ	Oxford Circle sidewalks - construct sidewalk to connect Cambridge Dr to Versailles Rd	Pedestrian Improvement	LFUCG	R	(\$3,182)	*	\$0
CS 4634	0.007	0.085	0.078	07-03220.00	CMAQ	Oxford Circle sidewalks - construct sidewalk to connect Cambridge Dr to Versailles Rd	Pedestrian Improvement	LFUCG	C	\$66,558	**	\$0
Trail	NA	NA	NA	07-03710.10	TGR	Town Branch Trail Phase 6 construct 1.5 mile of trail from McConnell Springs Park to Oliver Lewis Way	Transportation Enhancement	LFUCG	R, U	\$30,000	\$30,000	\$0
Trail	NA	NA	NA	07-03717.00	CMAQ	Brighton Rail Trail Bridge Phase IV construct bridge and trail connections across Man O' War Blvd between Helmsdale Pl and Pink Pigeon Pkwy	Transportation Enhancement	LFUCG	U	\$440,000	*	\$0
US 27	NA	NA	NA	NA	SLX	Nicholasville Road Corridor Land Use Study	Planning	LFUCG	N	\$180,000	\$180,000	\$0
CS 1375	0.071	0.503	0.432	07-03716.00	CMAQ	4th Street corridor improvements between Jefferson and Upper St	Transportation Enhancement	LFUCG	C	\$2,967,038	**	\$0
CS 3663				07-03721.00	SLX	Mt. Tabor Rd Multimodal Improvements: Sidewalks, bike lanes, etc. along Mt. Tabor Rd between Patchen Dr and the Richmond Rd service road	Transportation Enhancement	LFUCG	D	\$10,000	*	\$0
CS 2548			0.200	07-08507.00	SLX	Polo Club Blvd complete construction at Deerhaven Lane and Todds Rd	New Route	LFUCG	C	\$2,896,000	**	\$0

NOTE: * = Grouped Projects, ** = Projects shown as complete in the current Lexington Area MPO 2017 – 2020 TIP

LEXINGTON AREA MPO - ANNUAL FEDERAL FUNDING OBLIGATIONS

FEDERAL HIGHWAY ADMINISTRATION FUNDS - FISCAL YEAR 2019 (October 1, 2018 through September 30, 2019)

JESSAMINE COUNTY AND OTHER

Route	Begin MP	End MP	Length	Item Number	Fund Type*	Description	Type of Work	Sponsor	Phase	Amount Obligated	TIP Amount	Remainder to be Obligated
NA	NA	NA	NA	NA	SLX	Fayette & Jessamine Co. Support for Bicycle/Pedestrian, Congestion Management/Air Quality and Mobility Planning Activities. FY 2019	Planning	LFUCG	N	\$343,176	\$276,800	(\$66,376)
KY 1980	0.000	3.205	3.205	07-00414.00	SLX	Jessamine Co. Brannon Road: Improve geometrics, typical section, and roadway hazards from US 68 (Harrodsburg Rd) to US 27 (Nicholasville Rd)	Safety Improvement	KYTC	R	\$ 150,000	\$ 2,000,000	\$ 1,850,000
KY 1980	0.000	3.205	3.205	07-00414.00	SPP	Jessamine Co. Brannon Road: Improve geometrics, typical section, and roadway hazards from US 68 (Harrodsburg Rd) to US 27 (Nicholasville Rd)	Safety Improvement	KYTC	U	\$ 100,000	\$ 3,468,000	\$ 3,368,000
KY 169	16.685	19.180	2.495	07-00931.00	HSIP	Jessamine Co. Improve superelevation, add embankment, improve sight-distance and remove roadside hazards from KY 1267 to Jessamine-Woodford	Safety Improvement	KYTC	C	\$468,760	*	\$0
US 68	4.100	4.800	0.700	07-00915.00	STP	KY 29 N of Wilmore reconstruct intersection with US 68	Safety Improvement	KYTC	U	\$640,000	\$650,000	\$10,000

NOTE: * = Grouped Projects, ** = Projects shown as complete in the current Lexington Area MPO 2017 – 2020 TIP

LEXINGTON AREA MPO - ANNUAL STATE FUNDING OBLIGATIONS
FISCAL YEAR 2019 (October 1, 2018 through September 30, 2019)
FAYETTE COUNTY ONLY

Route	Item Number	TC10 No.	Fund Type	Road Name	Description	Remarks	Type of Work	Phase	Amount
I-75	07-00442.00	10114 - 0	FD04	I 75	SAFETY PROJECT TO WIDEN I-75 SOUTHBOUND EXIT RAMP AT MAN O' WAR TO CONSTRUCT LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.	PER AGREEMENT BETWEEN KYTC AND LEX MPO DESIGN IS FUNDED WITH STATE FUNDS (SPP) AND CONSTRUCTION WILL BE FUNDED WITH SLX.	040	D	\$ 50,000
KY 922	07-00252.00	79963 - 4	FD04	NEWTOWN PIKE			M&P	D	\$ 600,000
KY 1968	.	10071 - 0	FD05	PARKERS MILL	BEGIN AT THE END OF THE CURB AND GUTTER SECTION NORTHEAST OF MAN O WAR INTERSECTION EXTENDING EAST TO US 60 INTERSECTION	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING. CONTRACT INCLUDES FE01 FUNDS NOT AUTHORIZED ON THIS TC-10.	078	C	\$ 375,221
KY 1927	.00	95523 - 0	FD05	TODDS ROAD	(KY 1927) (MP 6.098) BEGIN AT KY 1973 EXTENDING EAST TO FAYETTE/CLARK COUNTY LINE (MP 8.340)	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.	078	C	\$ 198,380
KY-922	07-00593.01	69683 - 35	FD04	NEWTOWN PIKE EXTENSION	NEWTOWN PIKE EXTENSION; FROM WEST MAIN STREET, SOUTHEASTERLY TO SOUTH LIMESTONE STREET IN LEXINGTON.	THIS MOD PROVIDES \$126,000 OF STATE FUNDS TO COVER THE NEGATIVE BALANCE FROM STATE FORCE CHARGES.	010	D	\$ 126,000
US 421	.00	94826 - 0	FD05	LEESTOWN ROAD	US 421 (MP 0.015) FROM SOUTHBOUND STOP BAR AT THE INTERSECTION WITH US 25 EXTENDING NORTH TO PAVEMENT JOINT 0.19 MILES SOUTH OF KY 1978 (MP 2.106)	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.	078	C	\$ 933,924
KY 169	07-00357.16	76133 - 9	FD04	VALLEY VIEW FERRY	FUNDING ASSISTANCE FOR OPERATION OF THE VALLEY VIEW FERRY AT KENTUCKY RIVER.	THIS MOD. PROVIDES FUNDS FOR OPERATING ASSISTANCE THROUGH FY20. 2018 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT.	099	N	\$ 330,000
KY 169	07-00357.17	76133 - 9	FD04	VALLEY VIEW FERRY	FUNDING ASSISTANCE FOR OPERATION OF THE VALLEY VIEW FERRY AT KENTUCKY RIVER.	THIS MOD. PROVIDES FUNDS FOR OPERATING ASSISTANCE THROUGH FY20. 2018 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT.	099	N	\$ 330,000
US 68	.00	94082 - 0	FD05	HARRODSBURG ROAD/ SOUTH BROADWAY	(MP 3.491) BEGINNING 956 FEET EAST OF PASADENA DRIVE/ALEXANDRIA DRIVE EXTENDING EASTERLY TO 597 FEET WEST OF BOLIVAR STREET (MP 6.080)	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING. PAYMENT TO THE CONTRACTOR WILL BE DEFERRED UNTIL JULY 15 2018. 10% FOR ENGINEERING PROVIDED FROM FY 2018 FUNDS	078	C	\$ 1,294,522

LEXINGTON AREA MPO - ANNUAL STATE FUNDING OBLIGATIONS

FISCAL YEAR 2019 (October 1, 2018 through September 30, 2019)

JESSAMINE COUNTY AND OTHER

Route	Item Number	TC10 No.	Fund Type	Road Name	Description	Remarks	Type of Work	Phase	Amount
US 27	07-20027.	95478 - 0	FD04	LEXINGTON RO	ASPHALT PATCHING (MILL & INLAY FAILED JOINTS) ON US 27 FROM US 27X (MP 10.827) TO THE FAYETTE COUNTY LINE (MP 15.278),	SCHEDULED FOR THE APRIL 26 LETTING	078	C	\$ 517,000
CS 1486	07-00376.00	86997 - 9	FD04	EAST BRANNON ROAD	EXTEND EAST BRANNON ROAD FROM END OF EXISTING ROAD FROM EAST OF LAUDERDALE DRIVE (CS 1501) TO TATES CREEK ROAD (KY 1974) (2-LANE IMPROVEMENT).	THIS MOD. PROVIDES ADDITIONAL CONSTRUCTION FUNDS TO COVER CHANGE ORDER #12 (\$75,423.96) ROADWAY EXCAVATION.	099	C	\$ 75,000
US 27	.	93933 - 1	FD05	DANVILLE ROAD	(US 27) (MP 3.593) FROM DANVILLE LOOP 2 ROAD CONNECTOR EXTENDING NORTH TO US 27X (MP 6.011)	THIS MOD. PROVIDES ADDITIONAL CONSTRUCTION FUNDS TO COVER CHANGE ORDER #1 (\$37,482.41), MICROSURFACING LEVELING COURSE.	078	C	\$ 23,500

TYPE OF WORK KEY:

Code	Type of Work
010	NEW ROUTE
078	BIT SURF & RESTORE
093	TRANS ENHANCEMENT
099	NOT APPLICABLE
040	MAJOR WIDENING
M&P	ROADWAY SAFETY

LEXTRAN GRANT EXPENSES

FISCAL YEAR 2019 (October 1, 2018 through September 30, 2019)

Description	Grant Type	Total Expense	FTA	State	Local
Bus Shelters & Benches	5307	\$ 2,084	\$ 2,084	\$ -	\$ -
Computer Hardware	5307	\$ 63,641	\$ 63,641	\$ -	\$ -
Computer Software	5307	\$ 23,296	\$ 23,296	\$ -	\$ -
Miscellaneous Office Equipment	5307	\$ 185,364	\$ 185,364	\$ -	\$ -
Paratransit	5307	\$ 2,026,243	\$ 2,026,243	\$ -	\$ -
Preventive Maintenance	5307	\$ 2,434,607	\$ 1,969,107	\$ 465,500	\$ -
Safety & Security	5307	\$ 16,010	\$ 16,010	\$ -	\$ -
Shop Tools & Equipment	5307	\$ 433,752	\$ 433,752	\$ -	\$ -
Electric Bus Project	5312 LoNo	\$ 66,888	\$ 66,888	\$ -	\$ -
Total		\$ 5,251,885	\$ 4,786,385	\$ 465,500	\$ -

**Blue Grass Community Action Partnership, Frankfort KY
DBA BGCAP Transit**

F19 FTA Awards (Adjusted for 12.2% Jessamine County portion)

5311 Operating	\$	1,400,000	(\$170,800}
5311 Intercity	\$	217,633	(\$26,551)
5311 Intercity Admin	\$	49,497	(\$6,038)
5311 Appalachian	\$	80,000	(\$9,760)
5311 RTAP (Training)	\$	30,000	(\$3,660)
Total 5311 FTA Funding	\$	1,777,130	(\$216,809)
5310 (Rural Capital) FTA Funding	\$	392,000	(\$47,824)
5339 (Bus and Bus Facilities) FTA Funding	\$	385,212	(\$47,000)
5339(b) (Bus and Bus Facilities) FTA Funding	\$	777,000	(\$94,794)
Total FTA Awards	\$	3,331,342	(\$406,427)

**LEXINGTON AREA MPO - ANNUAL FEDERAL FUNDING OBLIGATIONS
FISCAL YEAR 2019 (October 1, 2018 through September 30, 2019)**

PHASING AND FUNDING CODES

<p>Commonly-Used Funding Codes:</p> <p>NHPP - National Highway Performance Program IM: Interstate Maintenance NH: National Highways APD: Appalachian Development</p> <p>STP - Surface Transportation Program BR: Bridge Replacement BRO: Bridge Replacement On-System BRX: Bridge Replacement On/Off System BRZ: Bridge Replacement Off-System DSB: Donor State Bonus STPM: Dedicated STP for Large MPOs</p> <p>HSIP - Highway Safety Improvement Program RRP/RHPD: Rail Protective Devices RSS: Rail Separation</p> <p>Other Funding Types CM: Congestion Mitigation/Air Quality DPR: Discretionary Project ER: Emergency Relief FBD: Ferry Boat Discretionary FH: Forest Highways HPP: Federal Demonstration Projects KYD: Kentucky Appropriations Earmarks PL/PLD: Metropolitan Planning RTP: Recreational Trails Program STPE/TE: Transportation Enhancement TCSP: Transportation, Community, and System Preservation</p>
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<p>Phase Codes:</p> <p>P=Planning D=Design R=Right-of-Way U=Utilities C=Construction N=Non-Highway</p>
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<p>Federal Transit Administration Funding Codes:</p> <p>Section 5307 - Urban Area Formula Section 5309 - Capital Investments Section 5310 - Elderly & Persons with Disabilities Program Section 5311 - Rural Area Program Section 5337 - State of Good Repair Section 5339 - Bus and Bus Facilities</p>
