



FY 2020 Annual Obligations Report

Lexington Area MPO - December 2020

Contents

- 1 Lexington Area MPO Annual Federal Obligations 2**
 - 1.1 Fayette County 2
 - 1.2 Jessamine County 5

- 2 Transit Obligations 6**
 - 2.1 Lextran - Grant Expenses 6
 - 2.2 Bluegrass Ultra-Transit Service FTA Awards 7

- 3 Commonly-Used Funding Programs and Codes 8**

1 Lexington Area MPO Annual Federal Obligations

1.1 Fayette County

PHASE CODES:P-Planning, D-Design, R-Right of Way, U-Utilities, C-Construction, N-Non-Highway

* = Grouped Projects, ** = Project shown as complete in TIP - See page 5 for Type of Work Key

Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
00113	KYTC	KY 4	New Circle Road Rehab and widening from Leestown Rd to near Georgetown Rd.	040	STBG-SLX	R	\$1,560,000	\$1,300,000	\$2,740,000
00133	LFUCG	KY 1974	Avenue of Champions and Euclid Avenue Multimodal Improvements Resurface roadway and install buffered bike lanes from South Limestone Street to High Street, and add a pedestrian crossing with refuge island at Kroger	093	STBG-SLX	C	\$480,000	*	\$0
00225	KYTC	KY 1927	Liberty Rd./Todds Rd. Widen KY 1927 to 4 lanes from 0.2 mi south of Andover Forest Dr./Forest Hill Dr. southeast to I-75. (SEC 2)	040	STBG-SLX	C	\$272,000	**	\$0
00252	KYTC	KY 922	Newtown Pike Widen KY 922 to six-lane from KY 4 to I-75	040	NHPP	R, U	\$9,265,000	\$9,450,000	\$18,190,000
00279	KYTC	KY 4	KY 4 (New Circle Rd) and US 60 (Versailles Rd) Reconstruct Interchange	031	NHPP	C	\$163,712	**	\$0
00436	KYTC	KY 169	Valley View Ferry Improvements Purchase 4 acres, construct a new ramp, parking area and a retaining wall	099	FBP	R	\$99,200	*	\$0
00436	KYTC	KY 169	Valley View Ferry Improvements Purchase 4 acres, construct a new ramp, parking area and a retaining wall	099	FBP	C	\$-99,200	*	\$0
00944	KYTC	KY 1968	Parkers Mill Road Roadside Improvements on KY 1968	038	HSIP	C	\$45,000	\$350,000	\$0

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Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
00951	KYTC	US 421	Leestown Road Installation of Striping on US 421 (MP 0.000 to MP 8.166)	089	HSIP	C	\$429,000	\$605,000	\$0
00956	KYTC	I 75	I-75 SB to I-64 WB Ramp Installation of High Friction Surface Treatment on the I-75 SB to I-64 WB ramp between MP 0.550 and MP 0.820	089	HSIP	C	\$73,000	\$100,000	\$0
01141	KYTC	CR 1001	Hume Road Replace bridge on CR 1001 over branch of North Elkhorn Creek	080	BR	C	\$665,788	\$735,000	\$0
03207	KYTC	US 60	Town Branch Commons - Vine St Section Construct bike/ped facilities from Limestone to Quality St	099	STBG-SLX	C	\$273,204	*	\$0
03213	LFUCG	CS 3037	Armstrong Mill sidewalks Construct sidewalks between Tates Creek Rd and Greentree Rd	093	CMAQ	R	\$12,200	*	\$0
03216	LFUCG	CS 7038	Wilson Downing sidewalks Construct sidewalk to connect various sections of existing sidewalk	099	CMAQ	R	\$9,000	*	\$0
03219	LFUCG	CS 4735	Rosemont Garden Sidewalks Construct sidewalk along three blocks just east of Southland Dr	099	STBG-TA	R	\$12,950	*	\$0
03223	LFUCG	Trail	Citation Trail Construct shared use trail from existing bike lanes/sidewalk on Citation Blvd through Mable Ln Greenway continuing to Masterson Hills Park to Jacquelyn Dr	093	STBG-TA	C	\$31,840	*	\$0
03223	LFUCG	Trail	Citation Trail Construct shared use trail from existing bike lanes/sidewalk on Citation Blvd through Mable Ln Greenway continuing to Masterson Hills Park to Jacquelyn Dr	093	STBG-TA	D	\$-31,840	*	\$0
03714	KYTC	US 60	Town Branch Commons - Midland Section Construct bike/ped facilities from Vine/Quality St to Third St at the Legacy Trail	099	STBG-SLX	C	\$500,000	*	\$0
03716	LFUCG	CS 1375	4th Street Corridor improvements between Jefferson and Upper St	099	CMAQ	C	\$212,000	*	\$0

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Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
03717	LFUCG	Trail	Brighton Rail Trail Bridge Phase IV Construct bridge and trail connections across Man O' War Blvd between Helmsdale Pl and Pink Pigeon Pkwy	099	STBG-SLX	C	\$913,000	*	\$0
03720	LFUCG	CS 1257	Mercer Rd at Greendale Road Turn Lanes	093	CMAQ	R	\$216,400	*	\$0
03721	LFUCG	CS 3663	Mt. Tabor Rd Multimodal Improvements Construction of sidewalks, bike lanes and associated infrastructure along Mt. Tabor Rd between Patchen Dr and the Richmond Rd service road	099	CMAQ	U,C	\$1,233,000	*	\$0
09006	LFUCG	US 27	South Lime at Maxwell Safety Improvements Rebuild traffic signal to include reflective backplates and construct pedestrian improvements.	089	HSIP	C	\$277,880	*	\$0
09023	KYTC	Various	KYTC-LFUCG Joint Roadway Safety Plan for All Public Roads in Fayette County	089	HSIP	P	\$350,000	*	\$0
10016	KYTC	CR 1018	Ferguson Road Address deficiencies of bridge on CR 1018 over Goose Creek	080	BR	C	\$324,337	**	\$0
20010	KYTC	I 64	I-64 Address pavement condition both directions from MP 81.037 to MP 82.19	034	NHPP	D	\$175,000	*	\$0
224.10	LFUCG	CS 4174	Clays Mill Road Widen CS 4174 from Harrodsburg Rd to New Circle Rd - Section 1	032	STBG-SLX	C	\$499,551	**	\$0
224.10	LFUCG	CS 4174	Clays Mill Road Widen CS 4174 from Harrodsburg Rd to New Circle Rd - Section 1	032	STBG-SLX	R	\$-489,551	**	\$0
227.09	LFUCG	ITS	Lexington ITS (Intelligent Transportation System) CMS (Congestion Management System) Traffic Improvement Project FY 2020	099	STBG-SLX	N	\$480,000	\$480,000	\$0

1.2 Jessamine County

Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
00414	KY 1980	KYTC	West Brannon Rd Improve geometrics, typical section, and roadway hazards from Harrodsburg Rd to Nicholasville Rd	089	STBG-SLX	R	\$6,764,000	\$2,000,000	\$21,880
00915	US 68	KYTC	Wilmore "Y" KY 29 N of Wilmore reconstruct intersection with US 68	089	STBG-SLX	R,C	\$3,720,000	\$1,620,000	\$0
01136	KY 39	KYTC	Sulphur Well Pike Replace bridge on KY 39 over Hickman Creek at Black Bridge 1.3 mi north of KY 1268	080	BR	C	\$2,032,233	\$1,365,000	\$0
10011	KY 1268	KYTC	Sugar Creek Pike Repair bridge on KY 1268 over Hickman Creek	081	BR	C	\$984,260	\$1,232,000	\$0

TYPE OF WORK KEY

031	RECONST TO FREEWAY
032	RECONST W/ADD LNS
034	PAVE RECON W/ALIGN
038	SAFETY PROMO/EDU
040	MAJOR WIDENING
080	BRIDGE REPLACEMENT
081	BRIDGE REHAB
089	ROADWAY SAFETY-M&P
093	TRANS ENHANCEMENT
099	NOT APPLICABLE

2 Transit Obligations

2.1 Lextran - Grant Expenses

LEXTRAN GRANT EXPENSES					
FY 2020 (October 1, 2019 through September 30, 2020)					
Description	Grant Type	Total Expense	FTA	State	Local
Bus Shelters & Benches	5307	\$63,743	\$63,743	\$0	\$0
RAMP* Project	5310	\$109,216	\$87,373	\$0	\$21,843
Computer Hardware	5307	\$4,205	\$4,205	\$0	\$0
Computer Software	5307	\$16,370	\$16,370	\$0	\$0
Technology Project	5307	\$136,363	\$136,363	\$0	\$0
Miscellaneous Support Equip.	5307	\$109,880	\$109,880	\$0	\$0
Paratransit	5307	\$1,621,812	\$1,621,812	\$0	\$0
Preventive Maintenance	5307	\$2,368,523	\$1,871,023	\$497,500	\$0
Safety & Security	5307	\$70,463	\$70,463	\$0	\$0
Electric Bus Project	5312 LoNo	\$38,720	\$38,720	\$0	\$0
Buses	5339	\$3,103,161	\$1,108,805	\$0	\$1,994,356
Operating Expenses	5307-CARES	\$7,282,635	\$7,282,635	\$0	\$0
Total Lextran Grant Expenses		\$14,925,091	\$12,411,392	\$497,500	\$2,016,199

*RAMP = Rider Amenities at Many Places

2.2 Bluegrass Ultra-Transit Service FTA Awards

Blue Grass Community Action Partnership, Frankfort KY DBA BGCAP Transit FY 20 FTA Awards - Jessamine County portion = 12.2%		
Funding Program	FTA Award	Jess. Co.
5311 Operating	\$ 1,440,094	\$ 175,691
5311 Intercity	\$ 447,438	\$ 54,587
5311 Intercity Admin	\$ 138,975	\$ 16,955
5311 Appalachian	\$ 261,658	\$ 31,922
5311 RTAP (Training)	\$ 30,000	\$ 3,660
5311 FTA Funding (Total):	\$ 2,318,165	\$ 282,815
5310 (Rural Capital) FTA Funding	\$ 462,005	\$ 56,364
5339 (Bus and Bus Facilities) FTA Funding	\$ 773,017	\$ 94,308
5339(b) (Bus and Bus Facilities) FTA Funding	\$ 0	\$ 0
Total FTA Awards	\$ 3,553,187	\$ 433,487

Federal Transit Administration Funding Codes	
Section 5307	Urban Area Formula
Section 5309	Capital Investments
Section 5310	Elderly & Persons with Disabilities Program
Section 5311	Rural Area Program
Section 5337	State of Good Repair
Section 5339	Bus and Bus Facilities

3 Commonly-Used Funding Programs and Codes

The following is a summary of the current Federal-Aid Programs that are commonly used to fund projects in Lexington Area MPO region. For a complete list with detailed explanations, please see the FHWA publication [A Guide To Federal-Aid Programs and Projects](#).

Surface Transportation Block Grant Program (STBG): These funds may be used for projects to preserve or improve the condition and performance of any Federal-aid highway. Eligible activities also include bridge projects on any public road, facilities for non-motorized transportation, transit capital projects, and public bus terminals and facilities.

STBG Suballocation for Lexington (STBG-SLX): STBG funding dedicated to the Lexington area. Requires a 20% local match.

STBG Set-Aside for Transportation Alternatives (STBG-TA): A set-aside of STBG funding for transportation alternatives.

National Highway Performance Program (NHPP): This program incorporates elements from several programs, including the National Highway System (NHS), Interstate Maintenance (IM) and Bridge programs.

Congestion Mitigation and Air Quality Improvement Program (CMAQ): A category of federal-aid highway funds that may be used only to support projects in air quality designated areas of Kentucky. Such projects must demonstrate an air quality improvement as a result of their use.

Highway Safety Improvement Program (HSIP): These funds must be used for safety projects that are consistent with the State's strategic highway safety plan (SHSP) and that correct or improve a hazardous road location or feature or address a highway safety problem.

Other Programs:

- BUILD (Better Utilizing Investments to Leverage Development) Transportation Discretionary Grants Program
- Emergency Relief Program (ER)
- Federal Demonstration Projects (HPP)
- Ferry Boat Discretionary (FBD) Program
- Ferry Boat and Terminal Facilities Construction Program (FBP)
- Kentucky Appropriation Earmarks (KYD)
- Recreational Trails Program (RTP)
- Transportation Alternatives (TA) Set-Aside Program
- Intelligent Transportation Systems (ITS)
- Metropolitan Planning Funds (PL/PLD)
- Safe Routes To School (SRTS)