



Lexington Area Metropolitan Planning Organization

FY 2025 Annual Federal Obligations Report

Lexington Area Metropolitan Planning Organization

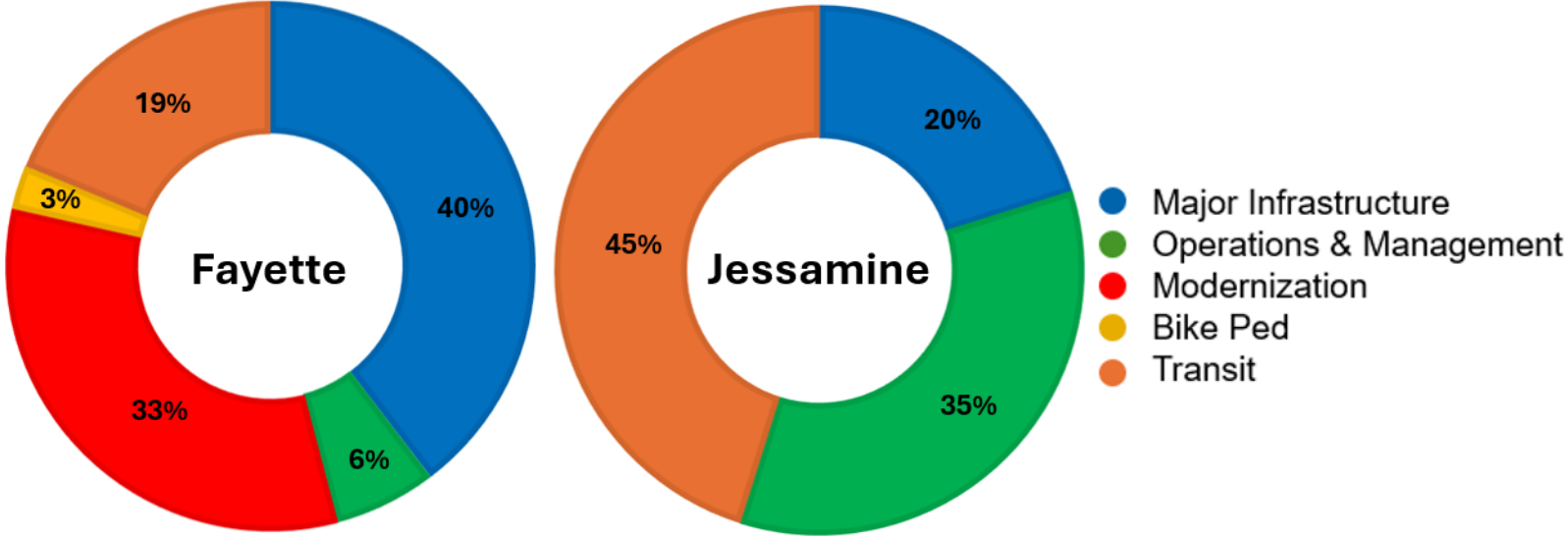
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1 Executive Summary

During federal fiscal year (FFY) 2025 (October 1, 2024 - September 30, 2025), approximately \$33.3 million in federal funds (\$29.4 million in Fayette County and \$3.8 million in Jessamine County) were obligated to fund transportation in the MPO area. The majority of the obligated funds, 37.4%, went toward **Major Infrastructure** improvements, such as widening the I-64/I-75 common route. 28.9% funded **Modernization** projects, such as intersection improvements along Richmond Road and several Highway Safety Improvement Projects. 21.8% funded **Transit**. 9.6% focused on **Operations & Management**. Finally, 2.4% funded **Bike / Ped** improvements, such as design of a section of the Harrodsburg Road Trail and construction of the Brighton Trail extension. A breakdown of the share of FFY 2025 federal obligations by county is illustrated in the graphic below.



2 Federal-Aid Programs Used in FFY 2025

The following is a summary of the Federal-Aid Programs that were obligated to fund projects in Lexington Area MPO region during FFY 2025. For a complete list please see [A Guide To Federal-Aid Programs and Projects](#).

Surface Transportation Block Grant Program (STP): 80% federal / 20% state match. These funds may be used for projects to preserve or improve the condition and performance of any Federal-aid highway. Eligible activities also include bridge projects on any public road, facilities for non-motorized transportation, transit capital projects, and public bus terminals and facilities.

STP Suballocation for Lexington (SLX): 80% federal / 20% local match. STP funding dedicated to the Lexington area.

STP Set-Aside for Transportation Alternatives (TAP): 80% federal / 20% local match. A set-aside of STP funding for transportation alternatives.

National Highway Performance Program (NH): 80% federal / 20% state match. This program incorporates elements from several programs, including the National Highway System (NHS), Interstate Maintenance (IM) and Bridge programs.

Highway Safety Improvement Program (HSIP): 90% federal / 10% state match. These funds must be used for safety projects that are consistent with the State's strategic highway safety plan (SHSP) and that correct or improve a hazardous road location or feature or address a highway safety problem.

Planning (PL): Usually 80% federal / 20% state match. These funds are used to carry out the activities in the Unified Planning Work Program (UPWP)

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA): 100% federal. These funds are used for traditional Federal-aid highway work (resurfacing, safety) and also for "Special Authority" projects (like non-traditional infrastructure, transit, etc.)

Bridge Formula Program (BFP): 100% federal: These funds must be used to replace, rehabilitate, preserve, protect, and construct highway bridges.

Ferry Boat Discretionary Program (FBP): 80% federal / 20% local match. These funds may be used for the construction of ferry boats and ferry terminal facilities.

3 Lexington Area MPO Annual Federal Obligations

3.1 Fayette County

PHASE CODES:P-Planning, D-Design, R-Right of Way, U-Utilities, C-Construction, N-Non-Highway

* = Grouped Projects, ** = Project shown as complete in TIP - See page 6 for Type of Work Key

Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
122.00	KYTC	US 25	Georgetown Rd Imp - Sec 1 Reconstruct/Widen US 25 from Spurr Rd to Kearney Rd	032	STP	R,U	\$5,361,600	\$19,759,000	\$14,397,400
412.00	KYTC	US 27	North Broadway Bridge Replacement between Northland Av and KY 4	033	NH	D	\$260,000	\$13,682,000	\$13,422,000
447.00	KYTC	New Route	Citation Blvd Section III-B Extend Citation Blvd from Winburn Dr to Russell Cave	010	CRRSAA	D	\$100,000	\$8,075,000	\$7,975,000
454.00	KYTC	KY 421	West Main & Buchanan Safety Improvements WB left turn lane from Main to Buchanan. Right & left turn lanes from Buchanan to Main	093	SLX	R,U	\$261,000	\$1,471,000	\$1,210,000
472.00	KYTC	FERRY	Valley View Ferry Authority Construct new barge for Ferry	099	FBP	D	\$280,382	*	\$0
991.00	KYTC	I-75	Installation of High Friction Surface Treatment I-75 Ramp 431 (MP 0.000 - 0.254)	089	HSIP	C	\$90,000	*	\$0
3042.00	LFUCG	Trail	Brighton Trail Extension Construct a 12' wide SUP to connect the existing Liberty Park trail to sidewalk on the east side of Liberty Rd	093	TAP	C	\$633,600	*	\$0
3048.00	LFUCG	US 68	Harrodsburg Road Trail Sec 1 Construct SUP on Harrodsburg Rd from Man O' War Blvd to Dogwood Trace/Overlake Blvd	093	TAP	D	\$40,000	\$3,100,000	\$3,060,000
10045.00	KYTC	I-75	I-75 Bridge at David Fork of Elkorn Creek	081	BFP	C	\$1,854,440	\$1,304,000	\$0

Table continues on next page

Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
3203.00	KYTC		West Loudon Streetscape Complete sidewalk gaps, install bike lanes, delineate parking and walkways along West Loudon Av from North Broadway to North Limestone	093	TAP	R	\$80,960	\$1,302,000	\$1,221,040
3223.00	LFUCG	Trail	Citation Trail - Sec 2 Construct SUP between Masterson Hills Park and the Town Branch Trail extension into Great Acres development	093	TAP	C	\$33,132	*	\$0
8909.10	KYTC	I-75	I64/I75 Common Route (Sec. 1) Reduce congestion from the Northern Split to Newtown Pike	040	NH	D,C	\$4,088,000	\$29,088,000	\$25,000,000
80306.00 80311.00 80312.00	KYTC	US 60	Versailles Rd - Design Construct SUP between Masterson Hills Park and the Town Branch Trail extension into Great Acres development	099	NH	D	\$1,650,000	\$1,650,000	\$0
	MPO		Various Continuing Programs Implementation of the UPWP	099	SLX	P	\$456,320	\$448,000	\$0
	LFUCG		Intelligent Transportation Systems ITS Upgrades and traffic management activities	099	SLX	N	\$480,000	\$480,000	\$0
	LFUCG		Winchester Road Transportation & Land Use Study Coordinated corridor land use plan and transportation study for Winchester Road (US 60) between E 3rd/Midland Ave to Bahama Rd.	099	SLX,PL	P	\$280,000	\$280,000	\$0

3.2 Jessamine County

Item No.	Sponsor	Route	Description	Type of Work	Fund Type	Phase	Amount Obligated	Amount in TIP	Amount Remaining
458.00	KYTC	US 27	US 27 at KY 169 Safety Improvements Ph 1 Extend NB and SB left turn lanes on the US 27 Bypass at the intersection of Keene Rd.	099	STP	D C	\$16,000 \$712,200	* *	\$0 \$0
459.00	KYTC	KY 169	US 27 at KY 169 Safety Improvements Ph 2 Construct a WB right turn lane from Keene Rd to NB US 27 Bypass	099	CRRSSA	C	\$328,950	*	\$0
1144.00	KYTC	CR 1238	Drake Lane Bridge Address deficiencies of bridge on CR 1238 over NS system	080	STP	C	\$773,600	*	\$0
9035.00	KYTC	US 27	Installation of High Friction Surface Treatment US 27 (MP 10.600 - 11.000)	089	HSIP	C	\$162,000	*	\$0
9036.00	KYTC	US 27	Installation of High Friction Surface Treatment US 27 (MP 9.750 - 10.000)	089	HSIP	C	\$72,000	*	\$0
9037.00	KYTC	US 27	Installation of High Friction Surface Treatment US 27 (MP 9.430 - 9.530)	089	HSIP	C	\$40,500	*	\$0

TYPE OF WORK KEY

010	NEW ROUTE	050	MINOR WIDENING	084	BRDG REHAB W/ADD LNS
011	ROADSIDE FACILITY	060	RESTORATION & REHAB	088	SAFETY PROMO/EDU
020	RELOCATE W/O ADD LNS	071	PCCP SURFACE & SHLDR	089	ROADWAY SAFETY-M&P
021	RELOCATE W/ADD LNS	072	BIT SURFACE & SHLDR	090	ROADWAY SFTY-CAPITAL
031	RECONST TO FREEWAY	077	PCCP SURF & RESTORE	091	TRAFFIC CONTROL SYS
032	RECONST W/ADD LNS	078	BIT SURF & RESTORE	092	ENVIRON ENHANCEMENT
033	RECONST W/WIDER LNS	080	BRIDGE REPLACEMENT	093	TRANS ENHANCEMENT
034	PAVE RECON W/ALIGN	081	BRIDGE REHAB	097	MISC CAPITAL CONST
035	PAVE RECON W/O ALIGN	082	MINOR BRIDGE REHAB	098	MISC EXPENSED ITEMS
040	MAJOR WIDENING	083	BRDG REPL W/ADD LNS	099	NOT APPLICABLE

4 Transit Obligations

4.1 Lextran

LEXTRAN GRANT EXPENSES					
Federal FY 2025 (October 1, 2024 through September 30, 2025)					
Description	Grant Type	Total Expense	FTA	State	Local
Computer Hardware	5307	\$12,702	\$12,702	\$0	\$0
Computer Software	5307	\$25,605	\$20,484	\$5,121	\$0
Technology Project	CARES 5307	\$1,530,000	\$1,530,000	\$0	\$0
Miscellaneous Support Equipment	5307	\$160,591	\$128,473	\$32,118	\$0
Paratransit Vehicles	State Funds	\$334,287	\$0	\$334,287	\$0
Paratransit Vehicles	5310	\$44,479	\$44,479	\$0	\$0
Paratransit Vehicles	5339	\$781,248	\$553,533	\$138,383	\$89,332
Buses	CMAQ	\$2,165,646	\$1,728,000	\$0	\$437,646
Research	5307	\$118,334	\$101,028	\$17,316	\$0
Research	5312	\$42,421	\$33,397	\$0	\$8,484
CNG Facility Upgrade	5339	\$177,364	\$141,891	\$35,473	\$0
Solar Lighting for Bus Shelters	5310	\$137,390	\$109,912	\$0	\$27,478
Total Lextran Grant Expenses		\$5,530,077	\$4,404,439	\$562,698	\$562,940

4.2 Blue Grass Community Action Partnership

Blue Grass Community Action Partnership, Frankfort KY DBA BGCAP		
FY 25 FTA Awards - Jessamine County portion = 12.2%		
Funding Program	FTA Award	Jess. Co.
5311 Operating	\$3,262,225	\$397,995
5311 RTAP (Training)	\$70,000	\$8,540
5311(f) Intercity	\$368,500	\$44,957
Total 5311 FTA Operating Funding	\$3,700,725	\$451,492
5339 Capital/5339(b) Capital	\$10,256,914	\$1,251,344
5310 Capital	\$252,378	\$30,790
Total FTA Capital Funding	\$10,509,292	\$1,282,114
Total FTA Awards	\$14,210,017	\$1,733,606

Federal Transit Administration Funding Codes	
Section 5310	Enhanced Mobility of Seniors and Individuals with Disabilities
Section 5311	Rural Area Program
Section 5339	Bus and Bus Facilities